

FY 2003 Profile of State OAA Programs: Vermont

Part A. Population Data:	Value
Total Resident Population 2003	619,107
Persons 60+ 2003	109,259
As a % of All Ages	17.6%
Persons 60-64	29,127
Persons 65-74	40,963
Persons 75-84	27,982
Persons 85+	11,187
# Women/100 Men Age 60+	126
Minority Persons 60+	2,016
Minority Persons 60+ As a % of All Persons 60+	1.8%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	0.2%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.4%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.2%
Hispanic Persons 60+ As a % of all Persons 60+	0.5%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	25,887
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	25.6%
Persons 60+ Below Poverty Level *	8,156
As a % of All Persons 60+ for Whom Poverty is Determined *	8.4%
Minority Persons Below Poverty Level *	170
As a % of Minority Persons 60+ For Whom Poverty is Determined *	11.0%
Women 60+ Below Poverty Level *	5,651
As a % of Women 60+ for Whom Poverty is Determined *	10.4%
Persons 60+ in Census 2000	101,827
Persons 60+ Living in Rural Areas *	61,711
As a % of All Persons 60+ *	60.6%
Persons 60+ Living in Nursing Homes, and Other Institutions *	4,092
As a % of All Persons 60+ *	4.0%
* Figures fre from Census 2000	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	1
# of Paid Staff FTEs (state/local)	6.00
# of Certified Volunteers (state/local)	29.00
Number of Cases Closed	497
Number of Complaints (for cases closed)	653
Total Program Funding	\$423,516

Part C. Title VI Grants In State:	
No. of Title VI Grantees	7
Total Allotments	\$127,620

Part D. Title III Clients:	Value
Total Clients	30,837
Total Registered Services Clients	16,014
Total Minority Clients	69
As a % of All Clients	.2%
African American Non Hispanic Clients As a % of Total Clients	0.1%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.0%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.1%
Hispanic Clients As a % of Total Clients	0.0%
Clients Below Poverty Level	2,627
As a % of Total Clients	8.5%
Minority Clients Below Poverty Level	19
As a % of All Minority Clients	27.5%
Rural Clients	27,531
As a % of Total Clients	89.3%

Part E. Focal Points/Senior Centers:	
Total Focal Points	30
Focal Point Which Are Senior Centers	17
Total Senior Centers	29
Total Senior Centers Receiving OAA \$	15

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	100	14,800	\$1,480	\$148,000	1.00%	100	-	-	-
Homemaker	9	803	\$8,832	\$13,382	66.00%	4	-	-	-
Chore	4	4	\$60	\$240	25.00%	2	-	-	-
Home Delivered Meals	4,070	613,441	\$1,338,153	\$2,909,028	46.00%	63	-	3	\$155,746
Adult Day Care/Health	-	-	-	-	0.00%	-	-	-	-
Case Management	8,212	63,600	\$884,500	\$4,422,500	20.00%	5	-	5	\$904
Congregate Meals	7,415	404,928	\$940,119	\$1,843,371	51.00%	76	-	3	\$212,994
Nutrition Counseling	94	319	\$5,127	\$5,127	100.00%	2	-	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		50,239	\$39,762	\$994,050	4.00%	16	-	-	\$4,760
Legal Assistance		2,330	\$242,315	\$263,386	92.00%	3	-	-	-
Nutrition Education		11,762	\$53,979	\$63,505	85.00%	3	-	1	-
Information and Assistance		25,612	\$296,748	\$520,611	57.00%	5	-	3	\$127
Outreach		-	-	-	0.00%	-	-	-	-
Other			\$328,680	\$2,054,250	16.00%				\$2,917
Total			\$4,139,755	\$13,237,449					\$377,448
Unduplicated Count						229	-		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	5.00	-	5.00
Other Paid Prof Staff - Planning	3.00	-	2.00
Other Paid Prof Staff - Development	1.00	-	1.00
Other Paid Prof Staff - Administration	17.00	-	14.00
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	5.00	-	-
Other Paid Prof Staff - Other	3.00	-	3.00
Clerical/Support Staff	8.00	-	7.00
Volunteers	-	-	-
Total SUA Staff	42.00	-	32.00

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$1,773,056	\$1,917,218	\$902,223
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$61,581		\$132,330
Part C2:	\$0	\$0	
Net Transfer \$	\$61,581	(\$193,911)	\$132,330
Net % Change	3.47%	-10.11%	14.67%
Final Allotment After Transfers	\$1,834,637	\$1,723,307	\$1,034,553

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	7.20	-	6.00
Other Paid Prof Staff - Planning	1.50	-	1.50
Other Paid Prof Staff - Development	5.45	-	5.25
Other Paid Prof Staff - Administration	14.87	-	14.57
Other Paid Prof Staff - Service Delivery	32.90	-	19.50
Other Paid Prof Staff - Access/Care Coord	74.53	-	56.03
Other Paid Prof Staff - Other	1.08	-	1.08
Clerical/Support Staff	12.25	-	11.25
Volunteers	350.10	-	
Total AAA Staff	499.88	-	115.18
Number of AAAs in State	5		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	-
Chapter 3: Elder Abuse	\$28,891
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: