

**FY 2003 Profile of State OAA Programs: Texas**

<b>Part A. Population Data:</b>	Value
Total Resident Population 2003	22,118,509
Persons 60+ 2003	2,964,288
As a % of All Ages	13.4%
Persons 60-64	789,032
Persons 65-74	1,180,063
Persons 75-84	740,665
Persons 85+	254,528
# Women/100 Men Age 60+	129
Minority Persons 60+	892,968
Minority Persons 60+ As a % of All Persons 60+	30.1%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	9.1%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	2.1%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.3%
Hispanic Persons 60+ As a % of all Persons 60+	20.2%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	832,237
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	30.1%
Persons 60+ Below Poverty Level *	334,192
As a % of All Persons 60+ for Whom Poverty is Determined *	12.6%
Minority Persons Below Poverty Level *	186,948
As a % of Minority Persons 60+ For Whom Poverty is Determined *	24.4%
Women 60+ Below Poverty Level *	219,188
As a % of Women 60+ for Whom Poverty is Determined *	14.6%
Persons 60+ in Census 2000	2,774,201
Persons 60+ Living in Rural Areas *	639,005
As a % of All Persons 60+ *	23.0%
Persons 60+ Living in Nursing Homes, and Other Institutions *	108,293
As a % of All Persons 60+ *	3.9%
* Figures fre from Census 2000	

<b>Part B. Long Term Care Ombudsman Program:</b>	
# of Designated Local Ombudsman Entities	28
# of Paid Staff FTEs (state/local)	61.00
# of Certified Volunteers (state/local)	867.00
Number of Cases Closed	23,001
Number of Complaints (for cases closed)	30,661
Total Program Funding	\$3,299,961

<b>Part C. Title VI Grants In State:</b>	
No. of Title VI Grantees	2
Total Allotments	\$163,900

<b>Part D. Title III Clients:</b>	Value
Total Clients	151,992
Total Registered Services Clients	103,774
Total Minority Clients	59,796
As a % of All Clients	39.3%
African American Non Hispanic Clients As a % of Total Clients	15.0%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	1.4%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.4%
Hispanic Clients As a % of Total Clients	22.5%
Clients Below Poverty Level	144,089
As a % of Total Clients	94.8%
Minority Clients Below Poverty Level	64,459
As a % of All Minority Clients	107.8%
Rural Clients	74,506
As a % of Total Clients	49.0%

<b>Part E. Focal Points/Senior Centers:</b>	
Total Focal Points	587
Focal Point Which Are Senior Centers	528
Total Senior Centers	562
Total Senior Centers Receiving OAA \$	95

**Comments:**

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<b>Part F. Service Profile:</b>									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	1,028	89,608	\$672,436	\$1,003,636	67.00%	133	41	-	\$107,422
Homemaker	3,357	179,666	\$1,221,533	\$1,823,184	67.00%	176	46	-	\$132,301
Chore	284	1,510	\$27,417	\$45,695	60.00%	4	1	-	\$14
Home Delivered Meals	109,879	10,096,610	\$11,417,938	\$42,288,659	27.00%	209	9	-	\$2,693,663
Adult Day Care/Health	1,280	33,508	\$256,904	\$755,600	34.00%	38	12	-	\$245,639
Case Management	11,113	30,118	\$2,085,047	\$2,895,899	72.00%	30	3	25	\$35,184
Congregate Meals	153,072	6,437,785	\$12,627,152	\$30,064,648	42.00%	206	12	-	\$4,570,973
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	2	39	\$300	\$300	100.00%	5	-	-	-
Transportation		1,386,418	\$4,636,412	\$8,585,948	54.00%	161	18	-	\$441,150
Legal Assistance		31,678	\$961,934	\$1,814,970	53.00%	45	-	23	\$84,778
Nutrition Education		333,955	\$8,554	\$19,441	44.00%	41	-	-	-
Information and Assistance		97,336	\$2,240,527	\$2,948,062	76.00%	31	1	26	\$6,121
Outreach		-	-	-	0.00%	-	-	-	-
Other			\$6,660,817	\$13,593,504	49.00%				\$489,386
<b>Total</b>			<b>\$42,816,971</b>	<b>\$105,839,545</b>					<b>\$8,806,631</b>
Unduplicated Count						633	91		

<b>Part G. State Unit Staffing:</b>	Total	Minority	Title III
Agency Executive/Management Staff	7.00	-	7.00
Other Paid Prof Staff - Planning	3.00	-	3.00
Other Paid Prof Staff - Development	5.00	-	5.00
Other Paid Prof Staff - Administration	10.00	3.00	10.00
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	2.00	1.00	2.00
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	3.00	1.00	3.00
Volunteers	-	-	-
<b>Total SUA Staff</b>	<b>30.00</b>	<b>5.00</b>	<b>30.00</b>

<b>Part I. Transfer Between Title III, Parts B and C:</b>			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$20,420,701	\$20,221,444	\$10,449,692
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$6,021,761		\$1,730,303
Part C2:	\$0	\$0	
<b>Net Transfer \$</b>	<b>\$6,021,761</b>	<b>(\$7,752,064)</b>	<b>\$1,730,303</b>
Net % Change	29.49%	-38.34%	16.56%
Final Allotment After Transfers	\$26,442,462	\$12,469,380	\$12,179,995

<b>Part H. AAA Staff (Total State):</b>	Total	Minority	Title III
Agency Executive/Management Staff	18.62	9.00	13.12
Other Paid Prof Staff - Planning	20.00	11.23	19.60
Other Paid Prof Staff - Development	13.44	10.67	13.24
Other Paid Prof Staff - Administration	44.88	25.07	43.46
Other Paid Prof Staff - Service Delivery	29.24	19.12	28.74
Other Paid Prof Staff - Access/Care Coord	169.90	90.17	158.35
Other Paid Prof Staff - Other	9.46	3.96	4.35
Clerical/Support Staff	32.87	13.25	25.47
Volunteers	350.48	35.09	
<b>Total AAA Staff</b>	<b>688.89</b>	<b>217.56</b>	<b>306.33</b>
Number of AAAs in State	28		

<b>Part K. Title VII Expenditures:</b>	
Chapter 2: Ombudsman Program	\$956,180
Chapter 3: Elder Abuse	\$132,462
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	\$3,583

**Comments:**