

**FY 2003 Profile of State OAA Programs: Tennessee**

<b>Part A. Population Data:</b>	Value
Total Resident Population 2003	5,841,748
Persons 60+ 2003	992,008
As a % of All Ages	17.0%
Persons 60-64	265,325
Persons 65-74	391,321
Persons 75-84	248,034
Persons 85+	87,328
# Women/100 Men Age 60+	135
Minority Persons 60+	123,263
Minority Persons 60+ As a % of All Persons 60+	12.4%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	11.1%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.6%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.2%
Hispanic Persons 60+ As a % of all Persons 60+	0.7%
Persons 60+ (Non-Institutionalized) with Mobility Limitations	* 312,509
As a % of All Persons 60+ (Civilian Non-Institutionalized)	* 33.2%
Persons 60+ Below Poverty Level	* 118,560
As a % of All Persons 60+ for Whom Poverty is Determined	* 13.1%
Minority Persons Below Poverty Level	* 26,446
As a % of Minority Persons 60+ For Whom Poverty is Determined	* 24.1%
Women 60+ Below Poverty Level	* 81,719
As a % of Women 60+ for Whom Poverty is Determined	* 15.7%
Persons 60+ in Census 2000	942,620
Persons 60+ Living in Rural Areas	* 357,836
As a % of All Persons 60+	* 38.0%
Persons 60+ Living in Nursing Homes, and Other Institutions	* 36,852
As a % of All Persons 60+	* 3.9%
* Figures fre from Census 2000	

<b>Part B. Long Term Care Ombudsman Program:</b>	
# of Designated Local Ombudsman Entities	9
# of Paid Staff FTEs (state/local)	14.00
# of Certified Volunteers (state/local)	179.00
Number of Cases Closed	1,572
Number of Complaints (for cases closed)	1,917
Total Program Funding	\$850,112

<b>Part C. Title VI Grants In State:</b>	
No. of Title VI Grantees	0
Total Allotments	\$0

<b>Part D. Title III Clients:</b>	Value
Total Clients	117,945
Total Registered Services Clients	34,894
Total Minority Clients	12,134
As a % of All Clients	10.3%
African American Non Hispanic Clients As a % of Total Clients	10.0%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.1%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.1%
Hispanic Clients As a % of Total Clients	0.1%
Clients Below Poverty Level	30,200
As a % of Total Clients	25.6%
Minority Clients Below Poverty Level	6,805
As a % of All Minority Clients	56.1%
Rural Clients	55,129
As a % of Total Clients	46.7%

<b>Part E. Focal Points/Senior Centers:</b>	
Total Focal Points	122
Focal Point Which Are Senior Centers	118
Total Senior Centers	134
Total Senior Centers Receiving OAA \$	93

**Comments:**

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<b>Part F. Service Profile:</b>									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	797	40,793	\$58,105	\$59,902	97.00%	48	10	-	-
Homemaker	3,312	178,455	\$1,045,625	\$2,178,385	48.00%	72	11	1	\$42,193
Chore	251	3,184	\$26,357	\$62,755	42.00%	14	-	-	\$838
Home Delivered Meals	15,389	2,234,068	\$4,537,438	\$9,260,078	49.00%	17	-	1	\$576,321
Adult Day Care/Health	98	21,823	\$66,707	\$145,015	46.00%	11	-	-	\$18,947
Case Management	4,932	25,996	\$337,717	\$2,251,447	15.00%	19	-	9	\$3,977
Congregate Meals	16,076	1,132,326	\$3,198,179	\$5,514,102	58.00%	14	-	1	\$472,564
Nutrition Counseling	110	122	\$2,970	\$3,713	80.00%	5	-	2	-
Assisted Transportation	377	6,203	\$25,342	\$56,316	45.00%	10	-	1	\$1,080
Transportation		413,823	\$1,410,527	\$2,518,798	56.00%	58	2	1	\$42,157
Legal Assistance		7,397	\$376,383	\$448,075	84.00%	10	1	1	\$220
Nutrition Education		152,070	-	-	0.00%	16	-	2	-
Information and Assistance		118,202	\$453,843	\$2,161,157	21.00%	91	2	8	\$2,727
Outreach		29,520	\$240,046	\$800,153	30.00%	118	5	2	\$2,068
Other			\$1,305,891	\$5,223,564	25.00%				\$526,773
<b>Total</b>			<b>\$13,085,130</b>	<b>\$30,683,459</b>					<b>\$1,689,865</b>
Unduplicated Count						191	16		

<b>Part G. State Unit Staffing:</b>	Total	Minority	Title III
Agency Executive/Management Staff	1.00	-	1.00
Other Paid Prof Staff - Planning	3.25	1.25	3.00
Other Paid Prof Staff - Development	2.50	1.25	2.25
Other Paid Prof Staff - Administration	13.00	2.50	12.50
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	0.25	-	0.25
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	7.00	1.00	7.00
Volunteers	-	-	-
<b>Total SUA Staff</b>	<b>27.00</b>	<b>6.00</b>	<b>26.00</b>

<b>Part I. Transfer Between Title III, Parts B and C:</b>			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$6,938,560	\$7,152,532	\$3,550,604
Transfer From:			
Part B:		\$200,000	\$1,000,000
Part C1:	\$0		\$0
Part C2:	\$0	\$0	
<b>Net Transfer \$</b>	<b>(\$1,200,000)</b>	<b>\$200,000</b>	<b>\$1,000,000</b>
<b>Net % Change</b>	<b>-17.29%</b>	<b>2.80%</b>	<b>28.16%</b>
<b>Final Allotment After Transfers</b>	<b>\$5,738,560</b>	<b>\$7,352,532</b>	<b>\$4,550,604</b>

<b>Part H. AAA Staff (Total State):</b>	Total	Minority	Title III
Agency Executive/Management Staff	9.50	1.00	7.55
Other Paid Prof Staff - Planning	8.85	0.85	8.10
Other Paid Prof Staff - Development	10.90	1.20	9.80
Other Paid Prof Staff - Administration	20.40	7.70	15.40
Other Paid Prof Staff - Service Delivery	17.95	3.25	7.30
Other Paid Prof Staff - Access/Care Coord	37.95	2.25	26.10
Other Paid Prof Staff - Other	7.45	0.50	6.45
Clerical/Support Staff	16.25	2.50	12.80
Volunteers	10.00	1.40	
<b>Total AAA Staff</b>	<b>139.25</b>	<b>20.65</b>	<b>93.50</b>
Number of AAAs in State	9		

<b>Part K. Title VII Expenditures:</b>	
Chapter 2: Ombudsman Program	\$232,603
Chapter 3: Elder Abuse	\$94,126
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

**Comments:**