

FY 2003 Profile of State OAA Programs: Rhode Island

Part A. Population Data:	Value
Total Resident Population 2003	1,076,164
Persons 60+ 2003	195,633
As a % of All Ages	18.2%
Persons 60-64	44,836
Persons 65-74	68,414
Persons 75-84	58,895
Persons 85+	23,488
# Women/100 Men Age 60+	141
Minority Persons 60+	13,647
Minority Persons 60+ As a % of All Persons 60+	7.0%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	2.4%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	1.2%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.3%
Hispanic Persons 60+ As a % of all Persons 60+	2.8%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	49,897
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	26.0%
Persons 60+ Below Poverty Level *	18,625
As a % of All Persons 60+ for Whom Poverty is Determined *	10.2%
Minority Persons Below Poverty Level *	2,985
As a % of Minority Persons 60+ For Whom Poverty is Determined *	23.5%
Women 60+ Below Poverty Level *	13,007
As a % of Women 60+ for Whom Poverty is Determined *	12.2%
Persons 60+ in Census 2000	191,409
Persons 60+ Living in Rural Areas *	14,394
As a % of All Persons 60+ *	7.5%
Persons 60+ Living in Nursing Homes, and Other Institutions *	9,207
As a % of All Persons 60+ *	4.8%
* Figures fre from Census 2000	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	1
# of Paid Staff FTEs (state/local)	14.00
# of Certified Volunteers (state/local)	31.00
Number of Cases Closed	2,063
Number of Complaints (for cases closed)	3,268
Total Program Funding	\$686,310

Part C. Title VI Grants In State:	
No. of Title VI Grantees	1
Total Allotments	\$98,930

Part D. Title III Clients:	Value
Total Clients	31,493
Total Registered Services Clients	15,280
Total Minority Clients	5,612
As a % of All Clients	17.8%
African American Non Hispanic Clients As a % of Total Clients	10.5%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.8%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.7%
Hispanic Clients As a % of Total Clients	5.9%
Clients Below Poverty Level	17,132
As a % of Total Clients	54.4%
Minority Clients Below Poverty Level	3,321
As a % of All Minority Clients	59.2%
Rural Clients	2,521
As a % of Total Clients	8.0%

Part E. Focal Points/Senior Centers:	
Total Focal Points	10
Focal Point Which Are Senior Centers	10
Total Senior Centers	46
Total Senior Centers Receiving OAA \$	12

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	-	-	-	-	0.00%	-	-	-	-
Homemaker	-	-	-	-	0.00%	-	-	-	-
Chore	-	-	-	-	0.00%	-	-	-	-
Home Delivered Meals	4,963	516,623	\$773,942	\$1,984,467	39.00%	1	-	-	\$1,299,864
Adult Day Care/Health	-	-	-	-	0.00%	-	-	-	-
Case Management	3,034	27,955	\$628,196	\$1,282,033	49.00%	6	-	-	-
Congregate Meals	5,882	615,720	\$1,533,491	\$2,690,335	57.00%	5	-	-	\$932,165
Nutrition Counseling	1,595	2,167	\$10,000	\$20,000	50.00%	6	-	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation	-	-	-	-	0.00%	-	-	-	-
Legal Assistance	-	4,241	\$66,224	\$189,211	35.00%	2	-	-	-
Nutrition Education	-	60,145	-	-	0.00%	6	-	-	-
Information and Assistance	-	62,381	\$317,546	\$369,240	86.00%	10	-	-	-
Outreach	-	53,000	\$10,000	\$35,714	28.00%	10	-	-	-
Other	-	-	-	-	0.00%	-	-	-	-
Total			\$3,339,399	\$6,571,000					\$2,232,029
Unduplicated Count						46	-	-	

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	53.00	4.00	16.60
Other Paid Prof Staff - Planning	-	-	-
Other Paid Prof Staff - Development	-	-	-
Other Paid Prof Staff - Administration	-	-	-
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	4.00	1.00	1.90
Volunteers	-	-	-
Total SUA Staff	57.00	5.00	18.50

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$1,773,056	\$1,949,752	\$902,223
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$89,172		\$0
Part C2:	\$128,281	\$0	
Net Transfer \$	\$217,453	(\$89,172)	(\$128,281)
Net % Change	12.26%	-4.57%	-14.22%
Final Allotment After Transfers	\$1,990,509	\$1,860,580	\$773,942

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	-	-	-
Other Paid Prof Staff - Planning	-	-	-
Other Paid Prof Staff - Development	-	-	-
Other Paid Prof Staff - Administration	-	-	-
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	-	-	-
Volunteers	-	-	-
Total AAA Staff	-	-	-
Number of AAAs in State	-	-	-

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$66,140
Chapter 3: Elder Abuse	\$25,730
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: