

FY 2003 Profile of State OAA Programs: Pennsylvania

Part A. Population Data:	Value
Total Resident Population 2003	12,365,455
Persons 60+ 2003	2,464,754
As a % of All Ages	19.9%
Persons 60-64	562,990
Persons 65-74	908,543
Persons 75-84	726,861
Persons 85+	266,360
# Women/100 Men Age 60+	139
Minority Persons 60+	227,403
Minority Persons 60+ As a % of All Persons 60+	9.2%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	6.9%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	1.0%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.1%
Hispanic Persons 60+ As a % of all Persons 60+	1.1%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	638,922
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	26.3%
Persons 60+ Below Poverty Level *	210,598
As a % of All Persons 60+ for Whom Poverty is Determined *	9.1%
Minority Persons Below Poverty Level *	42,414
As a % of Minority Persons 60+ For Whom Poverty is Determined *	20.8%
Women 60+ Below Poverty Level *	147,359
As a % of Women 60+ for Whom Poverty is Determined *	11.0%
Persons 60+ in Census 2000	2,430,821
Persons 60+ Living in Rural Areas *	528,787
As a % of All Persons 60+ *	21.8%
Persons 60+ Living in Nursing Homes, and Other Institutions *	114,935
As a % of All Persons 60+ *	4.7%
* Figures fre from Census 2000	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	52
# of Paid Staff FTEs (state/local)	50.00
# of Certified Volunteers (state/local)	42.00
Number of Cases Closed	2,089
Number of Complaints (for cases closed)	4,705
Total Program Funding	\$3,480,890

Part C. Title VI Grants In State:	
No. of Title VI Grantees	0
Total Allotments	\$0

Part D. Title III Clients:	Value
Total Clients	263,840
Total Registered Services Clients	197,078
Total Minority Clients	56,197
As a % of All Clients	21.3%
African American Non Hispanic Clients As a % of Total Clients	19.3%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.7%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.1%
Hispanic Clients As a % of Total Clients	1.2%
Clients Below Poverty Level	79,516
As a % of Total Clients	30.1%
Minority Clients Below Poverty Level	21,992
As a % of All Minority Clients	39.1%
Rural Clients	47,511
As a % of Total Clients	18.0%

Part E. Focal Points/Senior Centers:	
Total Focal Points	432
Focal Point Which Are Senior Centers	376
Total Senior Centers	547
Total Senior Centers Receiving OAA \$	547

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	-	-	-	-	0.00%	-	-	-	-
Homemaker	-	-	-	-	0.00%	-	-	-	-
Chore	-	-	-	-	0.00%	-	-	-	-
Home Delivered Meals	48,706	6,647,087	\$4,650,000	\$33,214,286	14.00%	190	12	24	\$2,735,597
Adult Day Care/Health	-	-	-	-	0.00%	-	-	-	-
Case Management	-	-	-	-	0.00%	-	-	-	-
Congregate Meals	148,372	4,770,190	\$15,635,276	\$28,954,215	54.00%	235	33	23	\$3,853,318
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		4,029,201	\$4,461,544	\$15,934,086	28.00%	130	12	21	\$621,865
Legal Assistance		48,224	\$791,703	\$1,649,381	48.00%	78	3	13	\$17,059
Nutrition Education		-	-	-	0.00%	-	-	-	-
Information and Assistance		1,813,713	\$5,623,485	\$12,496,633	45.00%	109	7	49	\$90,195
Outreach		-	-	-	0.00%	-	-	-	-
Other			\$12,910,541	\$30,739,383	42.00%				\$1,289,871
Total			\$44,072,549	\$122,987,984					\$8,607,905
Unduplicated Count						463	41		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	16.00	3.00	3.56
Other Paid Prof Staff - Planning	13.00	-	2.37
Other Paid Prof Staff - Development	12.00	1.00	4.03
Other Paid Prof Staff - Administration	38.00	6.00	5.69
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	11.00	-	0.71
Clerical/Support Staff	17.00	2.00	2.85
Volunteers	-	-	-
Total SUA Staff	107.00	12.00	19.21

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$17,940,206	\$21,274,999	\$9,156,269
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$3,468,577		\$0
Part C2:	\$1,926,147	\$0	
Net Transfer \$	\$5,394,724	(\$3,468,577)	(\$1,926,147)
Net % Change	30.07%	-16.30%	-21.04%
Final Allotment After Transfers	\$23,334,930	\$17,806,422	\$7,230,122

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	156.86	14.50	32.31
Other Paid Prof Staff - Planning	74.34	3.50	14.93
Other Paid Prof Staff - Development	69.37	5.90	13.65
Other Paid Prof Staff - Administration	267.20	23.27	53.38
Other Paid Prof Staff - Service Delivery	620.93	25.00	126.57
Other Paid Prof Staff - Access/Care Coord	1,386.82	163.20	282.00
Other Paid Prof Staff - Other	75.57	9.00	16.23
Clerical/Support Staff	448.06	100.30	92.94
Volunteers	1,425.16	102.70	
Total AAA Staff	4,524.31	447.37	632.01
Number of AAAs in State	52		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$400,000
Chapter 3: Elder Abuse	\$100,000
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: