

FY 2003 Profile of State OAA Programs: Oklahoma

Part A. Population Data:	Value
Total Resident Population 2003	3,511,532
Persons 60+ 2003	616,956
As a % of All Ages	17.6%
Persons 60-64	155,823
Persons 65-74	242,102
Persons 75-84	160,843
Persons 85+	58,188
# Women/100 Men Age 60+	131
Minority Persons 60+	88,389
Minority Persons 60+ As a % of All Persons 60+	14.3%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	4.6%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.8%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	5.0%
Hispanic Persons 60+ As a % of all Persons 60+	1.6%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	200,435
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	33.5%
Persons 60+ Below Poverty Level *	64,328
As a % of All Persons 60+ for Whom Poverty is Determined *	11.3%
Minority Persons Below Poverty Level *	15,115
As a % of Minority Persons 60+ For Whom Poverty is Determined *	19.7%
Women 60+ Below Poverty Level *	42,994
As a % of Women 60+ for Whom Poverty is Determined *	13.3%
Persons 60+ in Census 2000	599,080
Persons 60+ Living in Rural Areas *	225,370
As a % of All Persons 60+ *	37.6%
Persons 60+ Living in Nursing Homes, and Other Institutions *	27,361
As a % of All Persons 60+ *	4.6%
* Figures fre from Census 2000	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	11
# of Paid Staff FTEs (state/local)	28.00
# of Certified Volunteers (state/local)	215.00
Number of Cases Closed	1,074
Number of Complaints (for cases closed)	2,291
Total Program Funding	\$1,333,019

Part C. Title VI Grants In State:	
No. of Title VI Grantees	57
Total Allotments	\$5,347,572

Part D. Title III Clients:	Value
Total Clients	54,501
Total Registered Services Clients	37,147
Total Minority Clients	7,829
As a % of All Clients	14.4%
African American Non Hispanic Clients As a % of Total Clients	8.2%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.5%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	4.9%
Hispanic Clients As a % of Total Clients	0.8%
Clients Below Poverty Level	13,209
As a % of Total Clients	24.2%
Minority Clients Below Poverty Level	3,065
As a % of All Minority Clients	39.1%
Rural Clients	34,749
As a % of Total Clients	63.8%

Part E. Focal Points/Senior Centers:	
Total Focal Points	317
Focal Point Which Are Senior Centers	235
Total Senior Centers	521
Total Senior Centers Receiving OAA \$	174

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	-	-	-	-	0.00%	-	-	-	-
Homemaker	2,907	105,779	\$935,029	\$1,280,862	73.00%	14	-	-	\$116,939
Chore	472	2,473	\$24,046	\$33,397	72.00%	14	-	-	\$1,914
Home Delivered Meals	12,689	1,916,395	\$2,083,270	\$7,440,250	28.00%	22	-	-	\$2,335,119
Adult Day Care/Health	-	-	-	-	0.00%	-	-	-	-
Case Management	101	1,216	\$51,132	\$60,155	85.00%	3	1	2	-
Congregate Meals	22,208	2,486,202	\$4,671,080	\$12,975,222	36.00%	22	-	-	\$3,292,556
Nutrition Counseling	92	201	\$13,534	\$16,112	84.00%	11	-	-	\$64
Assisted Transportation	895	16,188	\$131,417	\$196,145	67.00%	7	1	-	\$3,428
Transportation		625,180	\$941,289	\$1,470,764	64.00%	24	1	1	\$157,497
Legal Assistance		15,341	\$376,740	\$1,449,000	26.00%	12	2	-	\$6,070
Nutrition Education		4,059	\$73,972	\$199,924	37.00%	23	-	-	\$20,756
Information and Assistance		537,626	\$221,899	\$299,864	74.00%	9	-	9	-
Outreach		98,492	\$845,862	\$1,409,770	60.00%	29	1	-	\$136,304
Other			\$449,760	\$616,110	73.00%				\$62,880
Total			\$10,819,030	\$27,447,575		70	4		\$6,133,527
Unduplicated Count									

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	7.00	2.00	2.00
Other Paid Prof Staff - Planning	2.00	-	1.00
Other Paid Prof Staff - Development	7.00	-	2.00
Other Paid Prof Staff - Administration	16.00	3.00	10.00
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	5.00	2.00	1.00
Volunteers	120.00	30.00	-
Total SUA Staff	157.00	37.00	16.00

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$4,409,786	\$5,079,609	\$2,256,578
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$0		\$0
Part C2:	\$0	\$0	
Net Transfer \$			
Net % Change			
Final Allotment After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	13.00	1.00	12.00
Other Paid Prof Staff - Planning	13.00	2.00	13.00
Other Paid Prof Staff - Development	-	-	-
Other Paid Prof Staff - Administration	11.30	-	11.30
Other Paid Prof Staff - Service Delivery	11.00	1.00	11.00
Other Paid Prof Staff - Access/Care Coord	16.00	2.00	14.00
Other Paid Prof Staff - Other	13.50	1.00	13.50
Clerical/Support Staff	11.00	1.00	11.00
Volunteers	673.00	34.00	
Total AAA Staff	761.80	42.00	85.80
Number of AAAs in State	11		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$160,000
Chapter 3: Elder Abuse	\$600
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: