

FY 2003 Profile of State OAA Programs: New York

Part A. Population Data:	Value
Total Resident Population 2003	19,190,115
Persons 60+ 2003	3,324,323
As a % of All Ages	17.3%
Persons 60-64	835,364
Persons 65-74	1,249,837
Persons 75-84	895,796
Persons 85+	343,326
# Women/100 Men Age 60+	140
Minority Persons 60+	846,796
Minority Persons 60+ As a % of All Persons 60+	25.5%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	12.2%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	4.3%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.2%
Hispanic Persons 60+ As a % of all Persons 60+	9.1%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	848,721
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	26.5%
Persons 60+ Below Poverty Level *	352,834
As a % of All Persons 60+ for Whom Poverty is Determined *	11.5%
Minority Persons Below Poverty Level *	165,309
As a % of Minority Persons 60+ For Whom Poverty is Determined *	22.7%
Women 60+ Below Poverty Level *	241,106
As a % of Women 60+ for Whom Poverty is Determined *	13.4%
Persons 60+ in Census 2000	3,204,331
Persons 60+ Living in Rural Areas *	406,304
As a % of All Persons 60+ *	12.7%
Persons 60+ Living in Nursing Homes, and Other Institutions *	123,561
As a % of All Persons 60+ *	3.9%
* Figures fre from Census 2000	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	51
# of Paid Staff FTEs (state/local)	72.00
# of Certified Volunteers (state/local)	867.00
Number of Cases Closed	18,472
Number of Complaints (for cases closed)	22,164
Total Program Funding	\$2,853,169

Part C. Title VI Grants In State:	
No. of Title VI Grantees	4
Total Allotments	\$358,300

Part D. Title III Clients:	Value
Total Clients	596,802
Total Registered Services Clients	202,914
Total Minority Clients	113,401
As a % of All Clients	19.1%
African American Non Hispanic Clients As a % of Total Clients	9.1%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	2.9%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.5%
Hispanic Clients As a % of Total Clients	6.5%
Clients Below Poverty Level	265,060
As a % of Total Clients	44.4%
Minority Clients Below Poverty Level	76,382
As a % of All Minority Clients	67.4%
Rural Clients	132,785
As a % of Total Clients	22.2%

Part E. Focal Points/Senior Centers:	
Total Focal Points	747
Focal Point Which Are Senior Centers	570
Total Senior Centers	708
Total Senior Centers Receiving OAA \$	531

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	9,044	2,118,353	\$204,566	\$20,456,600	1.00%	200	11	1	\$1,158,118
Homemaker	5,163	524,072	\$71,743	\$7,174,300	1.00%	193	13	4	\$303,703
Chore	-	-	-	-	0.00%	-	-	-	-
Home Delivered Meals	58,305	11,933,869	\$14,579,000	\$69,423,810	21.00%	269	48	28	\$8,214,752
Adult Day Care/Health	3,559	780,491	\$211,315	\$5,282,875	4.00%	62	1	7	\$267,161
Case Management	56,832	690,413	\$294,111	\$29,411,100	1.00%	135	22	49	-
Congregate Meals	138,035	12,023,921	\$27,831,198	\$84,336,964	33.00%	314	71	29	\$7,516,481
Nutrition Counseling	9,828	13,611	\$428,432	\$1,127,453	38.00%	80	7	49	-
Assisted Transportation	5,676	86,947	\$100,204	\$435,670	23.00%	26	6	12	-
Transportation		2,569,986	\$5,510,890	\$17,777,065	31.00%	210	26	28	\$705,790
Legal Assistance		77,939	\$1,901,226	\$2,970,666	64.00%	63	-	11	\$187,757
Nutrition Education		10,806	\$415,204	\$1,038,010	40.00%	262	56	27	-
Information and Assistance		2,070,953	\$5,617,946	\$28,089,730	20.00%	210	5	57	-
Outreach		122,820	\$690,871	\$2,158,972	32.00%	78	9	45	-
Other			\$6,210,504	\$62,105,040	10.00%				\$71,838
Total			\$64,067,210	\$331,788,252					\$18,425,600
Unduplicated Count						1,271	99		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	10.00	1.00	4.00
Other Paid Prof Staff - Planning	24.30	3.00	17.30
Other Paid Prof Staff - Development	7.00	-	3.00
Other Paid Prof Staff - Administration	34.65	1.00	28.70
Other Paid Prof Staff - Service Delivery	17.05	2.00	8.20
Other Paid Prof Staff - Access/Care Coord	2.00	1.00	1.00
Other Paid Prof Staff - Other	9.00	2.00	8.20
Clerical/Support Staff	19.00	3.50	14.00
Volunteers	-	-	-
Total SUA Staff	123.00	13.50	84.40

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$24,365,231	\$28,957,435	\$12,069,879
Transfer From:			
Part B:		\$0	\$1,075,052
Part C1:	\$0		\$40,267
Part C2:	\$0	\$0	
Net Transfer \$	(\$1,075,052)	(\$40,267)	\$1,115,319
Net % Change	-4.41%	-0.14%	9.24%
Final Allotment After Transfers	\$23,290,179	\$28,917,168	\$13,185,198

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	106.25	6.60	60.22
Other Paid Prof Staff - Planning	59.78	9.87	35.09
Other Paid Prof Staff - Development	47.18	7.50	29.60
Other Paid Prof Staff - Administration	163.92	48.55	87.49
Other Paid Prof Staff - Service Delivery	741.64	169.29	431.20
Other Paid Prof Staff - Access/Care Coord	252.38	54.49	153.35
Other Paid Prof Staff - Other	45.30	12.00	28.71
Clerical/Support Staff	304.69	78.57	163.89
Volunteers	833.84	30.33	
Total AAA Staff	2,554.98	417.20	989.55
Number of AAAs in State	59		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$830,441
Chapter 3: Elder Abuse	\$344,264
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: