

FY 2003 Profile of State OAA Programs: New Mexico

Part A. Population Data:	Value
Total Resident Population 2003	1,874,614
Persons 60+ 2003	306,279
As a % of All Ages	16.3%
Persons 60-64	81,013
Persons 65-74	122,489
Persons 75-84	76,269
Persons 85+	26,508
# Women/100 Men Age 60+	122
Minority Persons 60+	118,171
Minority Persons 60+ As a % of All Persons 60+	38.6%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	1.4%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.9%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	5.6%
Hispanic Persons 60+ As a % of all Persons 60+	33.2%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	83,415
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	29.4%
Persons 60+ Below Poverty Level *	36,401
As a % of All Persons 60+ for Whom Poverty is Determined *	13.2%
Minority Persons Below Poverty Level *	23,624
As a % of Minority Persons 60+ For Whom Poverty is Determined *	22.8%
Women 60+ Below Poverty Level *	22,854
As a % of Women 60+ for Whom Poverty is Determined *	15.1%
Persons 60+ in Census 2000	283,837
Persons 60+ Living in Rural Areas *	69,159
As a % of All Persons 60+ *	24.4%
Persons 60+ Living in Nursing Homes, and Other Institutions *	6,883
As a % of All Persons 60+ *	2.4%
* Figures fre from Census 2000	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	4
# of Paid Staff FTEs (state/local)	8.00
# of Certified Volunteers (state/local)	137.00
Number of Cases Closed	3,676
Number of Complaints (for cases closed)	5,838
Total Program Funding	\$713,756

Part C. Title VI Grants In State:	
No. of Title VI Grantees	27
Total Allotments	\$2,229,210

Part D. Title III Clients:	Value
Total Clients	121,123
Total Registered Services Clients	36,491
Total Minority Clients	18,439
As a % of All Clients	15.2%
African American Non Hispanic Clients As a % of Total Clients	0.4%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.1%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.8%
Hispanic Clients As a % of Total Clients	13.9%
Clients Below Poverty Level	11,042
As a % of Total Clients	9.1%
Minority Clients Below Poverty Level	6,440
As a % of All Minority Clients	34.9%
Rural Clients	61,079
As a % of Total Clients	50.4%

Part E. Focal Points/Senior Centers:	
Total Focal Points	141
Focal Point Which Are Senior Centers	138
Total Senior Centers	222
Total Senior Centers Receiving OAA \$	157

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	-	-	-	-	0.00%	-	-	-	-
Homemaker	1,790	102,428	\$188,530	\$1,450,231	13.00%	34	1	1	\$12,955
Chore	638	11,554	\$3,584	\$119,467	3.00%	5	1	1	\$3,974
Home Delivered Meals	9,432	1,486,973	\$828,189	\$5,176,181	16.00%	39	3	2	\$727,466
Adult Day Care/Health	284	120,957	\$39,977	\$1,332,567	3.00%	6	-	-	\$187,871
Case Management	6,290	23,216	\$107,261	\$975,100	11.00%	18	1	1	-
Congregate Meals	25,307	1,335,243	\$1,600,210	\$6,667,542	24.00%	39	3	2	\$1,572,610
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	1,931	119,172	\$110,719	\$651,288	17.00%	23	2	-	\$22,652
Transportation		445,252	\$444,683	\$2,340,437	19.00%	47	3	2	\$110,920
Legal Assistance		16,207	\$118,000	\$453,846	26.00%	2	-	-	\$7,693
Nutrition Education		1,189	-	-	0.00%	39	3	2	-
Information and Assistance		561,641	\$263,198	\$1,012,300	26.00%	42	2	1	\$4,574
Outreach		14,030	\$98,248	\$427,165	23.00%	30	2	-	\$2,873
Other			\$304,349	\$1,902,181	16.00%				\$62,316
Total			\$4,106,948	\$22,508,305					\$2,715,904
Unduplicated Count						71	4		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	4.00	1.00	4.00
Other Paid Prof Staff - Planning	1.00	-	1.00
Other Paid Prof Staff - Development	10.88	4.00	6.88
Other Paid Prof Staff - Administration	13.65	8.65	12.15
Other Paid Prof Staff - Service Delivery	32.25	11.75	8.00
Other Paid Prof Staff - Access/Care Coord	7.85	5.00	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	5.65	2.25	4.20
Volunteers	465.00	27.00	-
Total SUA Staff	540.28	59.65	36.23

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$2,051,071	\$2,031,058	\$1,049,575
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$0		\$0
Part C2:	\$0	\$0	
Net Transfer \$			
Net % Change			
Final Allotment After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	4.35	3.00	4.25
Other Paid Prof Staff - Planning	1.50	0.50	1.50
Other Paid Prof Staff - Development	1.05	1.05	1.05
Other Paid Prof Staff - Administration	6.25	3.60	5.25
Other Paid Prof Staff - Service Delivery	2.20	1.60	2.20
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	2.15	2.15	1.45
Volunteers	-	-	
Total AAA Staff	17.50	11.90	15.70
Number of AAAs in State	5		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$72,326
Chapter 3: Elder Abuse	\$30,397
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: