

FY 2003 Profile of State OAA Programs: New Hampshire

Part A. Population Data:	Value
Total Resident Population 2003	1,287,687
Persons 60+ 2003	210,283
As a % of All Ages	16.3%
Persons 60-64	56,109
Persons 65-74	78,893
Persons 75-84	54,670
Persons 85+	20,611
# Women/100 Men Age 60+	125
Minority Persons 60+	4,521
Minority Persons 60+ As a % of All Persons 60+	2.1%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	0.4%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.8%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.1%
Hispanic Persons 60+ As a % of all Persons 60+	0.6%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	49,425
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	25.4%
Persons 60+ Below Poverty Level *	12,556
As a % of All Persons 60+ for Whom Poverty is Determined *	6.8%
Minority Persons Below Poverty Level *	427
As a % of Minority Persons 60+ For Whom Poverty is Determined *	11.0%
Women 60+ Below Poverty Level *	8,690
As a % of Women 60+ for Whom Poverty is Determined *	8.4%
Persons 60+ in Census 2000	194,965
Persons 60+ Living in Rural Areas *	79,401
As a % of All Persons 60+ *	40.7%
Persons 60+ Living in Nursing Homes, and Other Institutions *	9,295
As a % of All Persons 60+ *	4.8%
* Figures fre from Census 2000	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	0
# of Paid Staff FTEs (state/local)	7.00
# of Certified Volunteers (state/local)	23.00
Number of Cases Closed	129
Number of Complaints (for cases closed)	302
Total Program Funding	\$399,101

Part C. Title VI Grants In State:	
No. of Title VI Grantees	0
Total Allotments	\$0

Part D. Title III Clients:	Value
Total Clients	40,795
Total Registered Services Clients	20,501
Total Minority Clients	133
As a % of All Clients	.3%
African American Non Hispanic Clients As a % of Total Clients	0.1%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.0%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.2%
Hispanic Clients As a % of Total Clients	0.0%
Clients Below Poverty Level	8,307
As a % of Total Clients	20.4%
Minority Clients Below Poverty Level	50
As a % of All Minority Clients	37.6%
Rural Clients	9,743
As a % of Total Clients	23.9%

Part E. Focal Points/Senior Centers:	
Total Focal Points	17
Focal Point Which Are Senior Centers	12
Total Senior Centers	63
Total Senior Centers Receiving OAA \$	0

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	520	16,386	\$85,659	\$1,713,180	5.00%	13	-	-	\$1,302,350
Homemaker	617	38,397	\$96,798	\$2,419,950	4.00%	12	-	-	\$2,095,495
Chore	-	-	-	-	0.00%	-	-	-	-
Home Delivered Meals	7,212	991,317	\$1,489,598	\$7,839,989	19.00%	10	-	-	\$3,933,280
Adult Day Care/Health	216	52,834	\$74,881	\$1,872,025	4.00%	5	-	-	\$1,752,380
Case Management	-	-	-	-	0.00%	-	-	-	-
Congregate Meals	11,967	397,892	\$893,010	\$2,626,500	34.00%	10	-	-	\$389,184
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		327,199	\$634,085	\$2,882,205	22.00%	15	-	-	\$2,350,604
Legal Assistance		6,570	\$75,555	\$236,109	32.00%	1	-	-	\$79,048
Nutrition Education		-	-	-	0.00%	-	-	-	-
Information and Assistance		-	-	-	0.00%	-	-	-	-
Outreach		7,071	\$40,995	\$256,219	16.00%	5	-	-	\$121,575
Other			\$84,662	\$4,233,100	2.00%				\$3,725,412
Total			\$3,475,243	\$24,079,277		33	-	-	\$15,749,328
Unduplicated Count									

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	5.00	-	4.00
Other Paid Prof Staff - Planning	3.00	-	-
Other Paid Prof Staff - Development	11.00	-	11.00
Other Paid Prof Staff - Administration	17.00	-	9.00
Other Paid Prof Staff - Service Delivery	68.00	-	3.00
Other Paid Prof Staff - Access/Care Coord	9.00	-	4.00
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	16.00	-	4.00
Volunteers	-	-	-
Total SUA Staff	129.00	-	35.00

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$1,773,056	\$1,932,248	\$902,223
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$0		\$0
Part C2:	\$0	\$0	
Net Transfer \$		(\$772,899)	\$772,899
Net % Change		-40.00%	85.67%
Final Allotment After Transfers		\$1,159,349	\$1,675,122

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	-	-	-
Other Paid Prof Staff - Planning	-	-	-
Other Paid Prof Staff - Development	-	-	-
Other Paid Prof Staff - Administration	-	-	-
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	-	-	-
Volunteers	-	-	-
Total AAA Staff	-	-	-
Number of AAAs in State	-	-	-

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$66,140
Chapter 3: Elder Abuse	\$25,730
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: