

FY 2003 Profile of State OAA Programs: North Dakota

Part A. Population Data:	Value
Total Resident Population 2003	633,837
Persons 60+ 2003	119,636
As a % of All Ages	18.9%
Persons 60-64	25,799
Persons 65-74	43,901
Persons 75-84	33,820
Persons 85+	16,116
# Women/100 Men Age 60+	129
Minority Persons 60+	3,321
Minority Persons 60+ As a % of All Persons 60+	2.8%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	0.1%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.3%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	1.8%
Hispanic Persons 60+ As a % of all Persons 60+	0.3%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	30,206
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	25.3%
Persons 60+ Below Poverty Level *	11,976
As a % of All Persons 60+ for Whom Poverty is Determined *	10.7%
Minority Persons Below Poverty Level *	783
As a % of Minority Persons 60+ For Whom Poverty is Determined *	25.8%
Women 60+ Below Poverty Level *	7,976
As a % of Women 60+ for Whom Poverty is Determined *	12.8%
Persons 60+ in Census 2000	118,985
Persons 60+ Living in Rural Areas *	63,080
As a % of All Persons 60+ *	53.0%
Persons 60+ Living in Nursing Homes, and Other Institutions *	7,306
As a % of All Persons 60+ *	6.1%
* Figures fre from Census 2000	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	5
# of Paid Staff FTEs (state/local)	5.00
# of Certified Volunteers (state/local)	70.00
Number of Cases Closed	794
Number of Complaints (for cases closed)	1,191
Total Program Funding	\$402,846

Part C. Title VI Grants In State:	
No. of Title VI Grantees	9
Total Allotments	\$797,220

Part D. Title III Clients:	Value
Total Clients	27,979
Total Registered Services Clients	17,957
Total Minority Clients	483
As a % of All Clients	1.7%
African American Non Hispanic Clients As a % of Total Clients	0.0%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.1%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	1.5%
Hispanic Clients As a % of Total Clients	0.1%
Clients Below Poverty Level	6,073
As a % of Total Clients	21.7%
Minority Clients Below Poverty Level	217
As a % of All Minority Clients	44.9%
Rural Clients	21,623
As a % of Total Clients	77.3%

Part E. Focal Points/Senior Centers:	
Total Focal Points	8
Focal Point Which Are Senior Centers	0
Total Senior Centers	237
Total Senior Centers Receiving OAA \$	0

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	-	-	-	-	0.00%	-	-	-	-
Homemaker	-	-	-	-	0.00%	-	-	-	-
Chore	564	10,028	\$4,580	\$35,231	13.00%	5	1	-	\$9,157
Home Delivered Meals	6,629	510,596	\$973,162	\$2,703,228	36.00%	9	1	-	\$968,751
Adult Day Care/Health	-	-	-	-	0.00%	-	-	-	-
Case Management	-	-	-	-	0.00%	-	-	-	-
Congregate Meals	12,783	853,254	\$1,438,291	\$4,639,648	31.00%	9	1	-	\$1,722,194
Nutrition Counseling	63	89	\$3,211	\$3,778	85.00%	10	2	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		134,459	\$350,231	\$745,172	47.00%	8	3	-	\$92,488
Legal Assistance		9,256	\$157,607	\$187,627	84.00%	1	-	-	\$1,324
Nutrition Education		2,106	\$11,907	\$14,008	85.00%	10	2	-	-
Information and Assistance		1,293	\$52,994	\$52,994	100.00%	1	-	-	-
Outreach		139,738	\$527,490	\$837,286	63.00%	10	2	-	\$95,744
Other			-	-	0.00%				-
Total			\$3,519,473	\$9,218,972					\$2,889,658
Unduplicated Count						16	4		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	2.00	-	1.30
Other Paid Prof Staff - Planning	3.82	-	2.77
Other Paid Prof Staff - Development	4.25	-	3.30
Other Paid Prof Staff - Administration	5.14	-	3.54
Other Paid Prof Staff - Service Delivery	8.62	-	8.62
Other Paid Prof Staff - Access/Care Coord	0.67	-	0.67
Other Paid Prof Staff - Other	0.05	-	0.05
Clerical/Support Staff	2.50	-	1.00
Volunteers	73.00	-	-
Total SUA Staff	100.05	-	21.25

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$1,773,056	\$1,917,218	\$902,223
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$181,192		\$0
Part C2:	\$10,598	\$0	
Net Transfer \$	\$191,790	(\$181,192)	(\$10,598)
Net % Change	10.82%	-9.45%	-1.17%
Final Allotment After Transfers	\$1,964,846	\$1,736,026	\$891,625

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	-	-	-
Other Paid Prof Staff - Planning	-	-	-
Other Paid Prof Staff - Development	-	-	-
Other Paid Prof Staff - Administration	-	-	-
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	-	-	-
Volunteers	-	-	
Total AAA Staff	-	-	-
Number of AAAs in State	-		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$26,934
Chapter 3: Elder Abuse	\$26,361
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: