

**FY 2003 Profile of State OAA Programs: Maine**

| <b>Part A. Population Data:</b>  | Value     |
|--|-----------|
| Total Resident Population 2003   | 1,305,728 |
| Persons 60+ 2003   | 250,867   |
| As a % of All Ages   | 19.2%     |
| Persons 60-64  | 62,482    |
| Persons 65-74  | 95,955    |
| Persons 75-84  | 67,132    |
| Persons 85+  | 25,298    |
| # Women/100 Men Age 60+  | 129       |
| Minority Persons 60+   | 3,585     |
| Minority Persons 60+ As a % of All Persons 60+                                 | 1.4%      |
| Black Non-Hispanic Persons 60+ As a % of All Persons 60+                       | 0.2%      |
| Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+ | 0.4%      |
| American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+ | 0.3%      |
| Hispanic Persons 60+ As a % of all Persons 60+                                 | 0.3%      |
| Persons 60+ (Non-Institutionalized) with Mobility Limitations *                | 67,116    |
| As a % of All Persons 60+ (Civilian Non-Institutionalized) *                   | 28.0%     |
| Persons 60+ Below Poverty Level *  | 23,467    |
| As a % of All Persons 60+ for Whom Poverty is Determined *                     | 10.2%     |
| Minority Persons Below Poverty Level *   | 680       |
| As a % of Minority Persons 60+ For Whom Poverty is Determined *                | 21.3%     |
| Women 60+ Below Poverty Level *  | 16,129    |
| As a % of Women 60+ for Whom Poverty is Determined *                           | 12.5%     |
| Persons 60+ in Census 2000   | 238,099   |
| Persons 60+ Living in Rural Areas *  | 136,933   |
| As a % of All Persons 60+ *  | 57.5%     |
| Persons 60+ Living in Nursing Homes, and Other Institutions *                  | 9,107     |
| As a % of All Persons 60+ *  | 3.8%      |
| * Figures fre from Census 2000   |           |

| <b>Part B. Long Term Care Ombudsman Program:</b> |           |
|--|-----------|
| # of Designated Local Ombudsman Entities         | 0         |
| # of Paid Staff FTEs (state/local)               | 10.00     |
| # of Certified Volunteers (state/local)          | 68.00     |
| Number of Cases Closed                           | 842       |
| Number of Complaints (for cases closed)          | 1,348     |
| Total Program Funding                            | \$610,179 |

| <b>Part C. Title VI Grants In State:</b> |           |
|--|-----------|
| No. of Title VI Grantees                 | 4         |
| Total Allotments                         | \$254,860 |

| <b>Part D. Title III Clients:</b>  | Value  |
|--|--------|
| Total Clients  | 43,175 |
| Total Registered Services Clients  | 12,608 |
| Total Minority Clients   | 109    |
| As a % of All Clients  | .3%    |
| African American Non Hispanic Clients As a % of Total Clients            | 0.1%   |
| Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients | 0.0%   |
| American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients   | 0.1%   |
| Hispanic Clients As a % of Total Clients                                 | 0.0%   |
| Clients Below Poverty Level  | 2,717  |
| As a % of Total Clients  | 6.3%   |
| Minority Clients Below Poverty Level                                     | 24     |
| As a % of All Minority Clients   | 22.0%  |
| Rural Clients  | 24,362 |
| As a % of Total Clients  | 56.4%  |

| <b>Part E. Focal Points/Senior Centers:</b> |    |
|---|----|
| Total Focal Points                          | 86 |
| Focal Point Which Are Senior Centers        | 62 |
| Total Senior Centers                        | 64 |
| Total Senior Centers Receiving OAA \$       | 63 |

**Comments:**

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| <b>Part F. Service Profile:</b> |                |               |                    |                     |          |           |          |     |                    |
|---------------------------------|----------------|---------------|--------------------|---------------------|----------|-----------|----------|-----|--------------------|
| Service                         | Persons Served | Service Units | Expenditures       |                     |          | Providers |          |     | Pgm. Income Earned |
|                                 |                |               | Title III          | Total Service       | %TIII \$ | Total     | Minority | AAA |                    |
| Personal Care                   | -              | -             | -                  | -                   | 0.00%    | -         | -        | -   | -                  |
| Homemaker                       | -              | -             | -                  | -                   | 0.00%    | -         | -        | -   | -                  |
| Chore                           | 26             | 1,084         | \$15,039           | \$15,504            | 97.00%   | 1         | -        | 1   | \$464              |
| Home Delivered Meals            | 6,749          | 718,148       | \$1,273,623        | \$4,108,461         | 31.00%   | 49        | -        | 19  | \$1,209,283        |
| Adult Day Care/Health           | 49             | 28,229        | \$19,189           | \$319,817           | 6.00%    | 1         | -        | 1   | \$71,558           |
| Case Management                 | -              | -             | -                  | -                   | 0.00%    | -         | -        | -   | -                  |
| Congregate Meals                | 4,996          | 370,859       | \$1,073,752        | \$2,982,644         | 36.00%   | 67        | -        | 11  | \$801,727          |
| Nutrition Counseling            | -              | -             | -                  | -                   | 0.00%    | -         | -        | -   | -                  |
| Assisted Transportation         | -              | -             | -                  | -                   | 0.00%    | -         | -        | -   | -                  |
| Transportation                  |                | 14,249        | \$75,924           | \$446,612           | 17.00%   | 4         | -        | 3   | \$49,493           |
| Legal Assistance                |                | 17,546        | \$150,358          | \$1,002,387         | 15.00%   | 2         | -        | 1   | \$15,860           |
| Nutrition Education             |                | 67            | -                  | -                   | 0.00%    | 1         | -        | 1   | -                  |
| Information and Assistance      |                | 122,174       | \$755,795          | \$1,889,488         | 40.00%   | 5         | -        | 5   | \$551,973          |
| Outreach                        |                | 38,226        | \$511,145          | \$1,825,518         | 28.00%   | 5         | -        | 5   | \$237,990          |
| Other                           |                |               | \$181,568          | \$442,849           | 41.00%   |           |          |     | \$100,056          |
| <b>Total</b>                    |                |               | <b>\$4,056,393</b> | <b>\$13,033,279</b> |          |           |          |     | <b>\$3,038,404</b> |
| Unduplicated Count              |                |               |                    |                     |          | 109       | -        |     |                    |

| <b>Part G. State Unit Staffing:</b>       | Total        | Minority | Title III    |
|---|--------------|----------|--------------|
| Agency Executive/Management Staff         | 1.00         | -        | -            |
| Other Paid Prof Staff - Planning          | 6.20         | -        | 4.65         |
| Other Paid Prof Staff - Development       | -            | -        | -            |
| Other Paid Prof Staff - Administration    | 8.30         | -        | 5.48         |
| Other Paid Prof Staff - Service Delivery  | -            | -        | -            |
| Other Paid Prof Staff - Access/Care Coord | -            | -        | -            |
| Other Paid Prof Staff - Other             | -            | -        | -            |
| Clerical/Support Staff                    | 3.00         | -        | -            |
| Volunteers                                | -            | -        | -            |
| <b>Total SUA Staff</b>                    | <b>18.50</b> | <b>-</b> | <b>10.13</b> |

| <b>Part I. Transfer Between Title III, Parts B and C:</b> |                    |                    |                    |
|---|--------------------|--------------------|--------------------|
| Pre-Transfer  | To Part B          | To Part C1         | To Part C2         |
| Allotment   | \$1,773,056        | \$1,995,711        | \$902,223          |
| Transfer From:  |                    |                    |                    |
| Part B:   |                    | \$0                | \$164,470          |
| Part C1:  | \$0                |                    | \$94,365           |
| Part C2:  | \$0                | \$0                |                    |
| <b>Net Transfer \$</b>                                    | <b>(\$164,470)</b> | <b>(\$94,365)</b>  | <b>\$258,835</b>   |
| <b>Net % Change</b>                                       | <b>-9.28%</b>      | <b>-4.73%</b>      | <b>28.69%</b>      |
| <b>Final Allotment After Transfers</b>                    | <b>\$1,608,586</b> | <b>\$1,901,346</b> | <b>\$1,161,058</b> |

| <b>Part H. AAA Staff (Total State):</b>   | Total         | Minority     | Title III     |
|---|---------------|--------------|---------------|
| Agency Executive/Management Staff         | 23.00         | -            | 9.39          |
| Other Paid Prof Staff - Planning          | 6.35          | -            | 2.43          |
| Other Paid Prof Staff - Development       | 5.00          | -            | 1.21          |
| Other Paid Prof Staff - Administration    | 24.10         | -            | 7.56          |
| Other Paid Prof Staff - Service Delivery  | 128.22        | 1.00         | 53.30         |
| Other Paid Prof Staff - Access/Care Coord | 103.46        | 3.00         | 24.46         |
| Other Paid Prof Staff - Other             | 11.71         | -            | 3.22          |
| Clerical/Support Staff                    | 33.50         | 1.00         | 13.23         |
| Volunteers                                | 361.57        | 5.00         |               |
| <b>Total AAA Staff</b>                    | <b>696.91</b> | <b>10.00</b> | <b>114.80</b> |
| Number of AAAs in State                   | 5             |              |               |

**Comments:**

| <b>Part K. Title VII Expenditures:</b> |   |
|--|---|
| Chapter 2: Ombudsman Program           | - |
| Chapter 3: Elder Abuse                 | - |
| Chapter 4: Legal Assistance            |   |
| Chapter 5: Benefits Assistance         | - |