

FY 2003 Profile of State OAA Programs: Louisiana

Part A. Population Data:	Value
Total Resident Population 2003	4,496,334
Persons 60+ 2003	709,356
As a % of All Ages	15.8%
Persons 60-64	185,008
Persons 65-74	278,547
Persons 75-84	183,780
Persons 85+	62,021
# Women/100 Men Age 60+	136
Minority Persons 60+	189,375
Minority Persons 60+ As a % of All Persons 60+	26.7%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	23.8%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.8%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.4%
Hispanic Persons 60+ As a % of all Persons 60+	2.0%
Persons 60+ (Non-Institutionalized) with Mobility Limitations	* 229,398
As a % of All Persons 60+ (Civilian Non-Institutionalized)	* 33.3%
Persons 60+ Below Poverty Level	* 108,634
As a % of All Persons 60+ for Whom Poverty is Determined	* 16.5%
Minority Persons Below Poverty Level	* 54,076
As a % of Minority Persons 60+ For Whom Poverty is Determined	* 30.8%
Women 60+ Below Poverty Level	* 73,679
As a % of Women 60+ for Whom Poverty is Determined	* 19.4%
Persons 60+ in Census 2000	687,216
Persons 60+ Living in Rural Areas	* 191,179
As a % of All Persons 60+	* 27.8%
Persons 60+ Living in Nursing Homes, and Other Institutions	* 31,448
As a % of All Persons 60+	* 4.6%
* Figures fre from Census 2000	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	6
# of Paid Staff FTEs (state/local)	18.00
# of Certified Volunteers (state/local)	31.00
Number of Cases Closed	1,608
Number of Complaints (for cases closed)	1,922
Total Program Funding	\$1,270,064

Part C. Title VI Grants In State:	
No. of Title VI Grantees	1
Total Allotments	\$76,780

Part D. Title III Clients:	Value
Total Clients	79,098
Total Registered Services Clients	45,069
Total Minority Clients	24,255
As a % of All Clients	30.7%
African American Non Hispanic Clients As a % of Total Clients	29.6%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.3%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.4%
Hispanic Clients As a % of Total Clients	0.4%
Clients Below Poverty Level	25,372
As a % of Total Clients	32.1%
Minority Clients Below Poverty Level	11,190
As a % of All Minority Clients	46.1%
Rural Clients	15,698
As a % of Total Clients	19.8%

Part E. Focal Points/Senior Centers:	
Total Focal Points	256
Focal Point Which Are Senior Centers	145
Total Senior Centers	145
Total Senior Centers Receiving OAA \$	0

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	720	43,234	\$171,492	\$553,200	31.00%	18	1	-	\$4,970
Homemaker	5,940	163,768	\$722,853	\$2,331,784	31.00%	55	1	1	\$101,425
Chore	459	5,278	\$30,967	\$99,894	31.00%	6	-	-	-
Home Delivered Meals	20,575	3,201,503	\$2,587,203	\$13,616,858	19.00%	65	-	1	\$1,103,608
Adult Day Care/Health	-	-	-	-	0.00%	-	-	-	-
Case Management	310	604	\$5,260	\$16,968	31.00%	3	-	-	-
Congregate Meals	21,346	1,723,448	\$3,926,308	\$7,698,643	51.00%	65	-	1	\$817,578
Nutrition Counseling	939	1,504	\$12,599	\$16,362	77.00%	9	-	-	-
Assisted Transportation	390	13,501	\$23,664	\$76,335	31.00%	8	-	-	-
Transportation		799,103	\$2,027,127	\$6,539,119	31.00%	62	-	1	\$284,430
Legal Assistance		8,151	\$79,310	\$255,839	31.00%	41	2	-	-
Nutrition Education		8,084	\$39,518	\$89,814	44.00%	64	-	1	-
Information and Assistance		77,297	\$415,823	\$1,341,365	31.00%	65	-	1	-
Outreach		19,025	\$178,886	\$577,052	31.00%	63	-	1	-
Other			\$881,391	\$2,448,308	36.00%				\$614
Total			\$11,102,401	\$35,661,540					\$2,312,625
Unduplicated Count						81	4		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	6.00	2.00	2.50
Other Paid Prof Staff - Planning	3.00	-	0.60
Other Paid Prof Staff - Development	6.00	2.00	2.00
Other Paid Prof Staff - Administration	11.00	6.00	4.70
Other Paid Prof Staff - Service Delivery	20.00	7.00	-
Other Paid Prof Staff - Access/Care Coord	2.00	1.00	0.60
Other Paid Prof Staff - Other	2.00	1.00	0.30
Clerical/Support Staff	8.00	4.00	1.10
Volunteers	-	-	-
Total SUA Staff	58.00	23.00	11.80

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$5,058,549	\$5,644,747	\$2,588,564
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$487,383		\$4,951
Part C2:	\$0	\$0	
Net Transfer \$	\$487,383	(\$492,334)	\$4,951
Net % Change	9.63%	-8.72%	0.19%
Final Allotment After Transfers	\$5,545,932	\$5,152,413	\$2,593,515

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	51.00	16.00	48.80
Other Paid Prof Staff - Planning	10.25	3.25	9.50
Other Paid Prof Staff - Development	10.35	5.85	9.75
Other Paid Prof Staff - Administration	46.30	12.25	40.90
Other Paid Prof Staff - Service Delivery	6.90	1.50	6.90
Other Paid Prof Staff - Access/Care Coord	5.25	2.50	5.00
Other Paid Prof Staff - Other	11.30	3.75	5.50
Clerical/Support Staff	44.75	19.75	39.25
Volunteers	33.14	6.13	
Total AAA Staff	219.24	70.98	165.60
Number of AAAs in State	37		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$189,788
Chapter 3: Elder Abuse	\$73,832
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: