

FY 2003 Profile of State OAA Programs: Kentucky

Part A. Population Data:	Value
Total Resident Population 2003	4,117,827
Persons 60+ 2003	697,888
As a % of All Ages	16.9%
Persons 60-64	185,507
Persons 65-74	273,660
Persons 75-84	177,147
Persons 85+	61,574
# Women/100 Men Age 60+	134
Minority Persons 60+	47,056
Minority Persons 60+ As a % of All Persons 60+	6.7%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	5.3%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.4%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.1%
Hispanic Persons 60+ As a % of all Persons 60+	0.6%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	238,845
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	35.6%
Persons 60+ Below Poverty Level *	92,165
As a % of All Persons 60+ for Whom Poverty is Determined *	14.3%
Minority Persons Below Poverty Level *	9,595
As a % of Minority Persons 60+ For Whom Poverty is Determined *	23.2%
Women 60+ Below Poverty Level *	60,729
As a % of Women 60+ for Whom Poverty is Determined *	16.5%
Persons 60+ in Census 2000	672,905
Persons 60+ Living in Rural Areas *	293,964
As a % of All Persons 60+ *	43.7%
Persons 60+ Living in Nursing Homes, and Other Institutions *	28,606
As a % of All Persons 60+ *	4.3%
* Figures fre from Census 2000	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	15
# of Paid Staff FTEs (state/local)	45.00
# of Certified Volunteers (state/local)	120.00
Number of Cases Closed	4,573
Number of Complaints (for cases closed)	10,886
Total Program Funding	\$1,811,629

Part C. Title VI Grants In State:	
No. of Title VI Grantees	0
Total Allotments	\$0

Part D. Title III Clients:	Value
Total Clients	161,240
Total Registered Services Clients	44,098
Total Minority Clients	16,008
As a % of All Clients	9.9%
African American Non Hispanic Clients As a % of Total Clients	9.3%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.2%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.1%
Hispanic Clients As a % of Total Clients	0.4%
Clients Below Poverty Level	80,094
As a % of Total Clients	49.7%
Minority Clients Below Poverty Level	16,076
As a % of All Minority Clients	100.4%
Rural Clients	82,657
As a % of Total Clients	51.3%

Part E. Focal Points/Senior Centers:	
Total Focal Points	145
Focal Point Which Are Senior Centers	145
Total Senior Centers	187
Total Senior Centers Receiving OAA \$	182

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	176	6,221	\$87,478	\$112,151	78.00%	20	-	-	\$7,022
Homemaker	4,057	70,022	\$717,649	\$944,275	76.00%	61	-	1	\$28,986
Chore	1,604	13,009	\$51,115	\$75,169	68.00%	53	-	-	\$2,449
Home Delivered Meals	11,631	2,008,196	\$2,947,542	\$7,189,127	41.00%	82	-	2	\$634,694
Adult Day Care/Health	12	3,162	\$17,480	\$20,810	84.00%	2	-	-	\$1,620
Case Management	1,231	4,586	\$202,168	\$212,808	95.00%	4	-	4	-
Congregate Meals	23,358	1,276,009	\$3,661,174	\$5,905,119	62.00%	69	-	2	\$751,255
Nutrition Counseling	762	147	\$3,865	\$9,663	40.00%	5	-	-	\$207
Assisted Transportation	1,267	24,932	\$63,375	\$90,536	70.00%	41	-	1	\$6,301
Transportation		938,051	\$1,452,486	\$2,305,533	63.00%	77	-	1	\$131,604
Legal Assistance		8,478	\$170,675	\$237,049	72.00%	19	-	2	\$6,101
Nutrition Education		11,567	\$4,539	\$7,565	60.00%	17	-	-	\$439
Information and Assistance		208,695	\$232,439	\$381,048	61.00%	81	-	3	\$4,130
Outreach		64,402	\$237,609	\$334,661	71.00%	86	-	3	\$2,409
Other			\$1,291,997	\$2,050,789	63.00%				\$57,311
Total			\$11,141,591	\$19,876,302					\$1,634,528
Unduplicated Count						118	-		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	4.00	-	4.00
Other Paid Prof Staff - Planning	3.65	0.40	3.25
Other Paid Prof Staff - Development	2.85	0.30	2.55
Other Paid Prof Staff - Administration	6.90	0.30	6.60
Other Paid Prof Staff - Service Delivery	5.00	-	5.00
Other Paid Prof Staff - Access/Care Coord	0.60	-	0.60
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	5.00	-	3.00
Volunteers	-	-	-
Total SUA Staff	28.00	1.00	25.00

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$4,953,207	\$5,569,018	\$2,534,658
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$304,247		\$820,820
Part C2:	\$0	\$0	
Net Transfer \$	\$304,247	(\$1,125,067)	\$820,820
Net % Change	6.14%	-20.20%	32.38%
Final Allotment After Transfers	\$5,257,454	\$4,443,951	\$3,355,478

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	21.78	2.65	13.96
Other Paid Prof Staff - Planning	8.59	0.57	6.25
Other Paid Prof Staff - Development	4.40	-	2.66
Other Paid Prof Staff - Administration	15.75	0.19	11.55
Other Paid Prof Staff - Service Delivery	48.50	4.00	13.00
Other Paid Prof Staff - Access/Care Coord	22.23	0.50	4.73
Other Paid Prof Staff - Other	1.07	-	0.75
Clerical/Support Staff	18.36	1.89	7.12
Volunteers	0.85	-	
Total AAA Staff	141.53	9.80	60.02
Number of AAAs in State	15		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	-
Chapter 3: Elder Abuse	\$71,054
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: