

FY 2003 Profile of State OAA Programs: Kansas

Part A. Population Data:	Value
Total Resident Population 2003	2,723,507
Persons 60+ 2003	461,053
As a % of All Ages	16.9%
Persons 60-64	107,468
Persons 65-74	169,802
Persons 75-84	128,940
Persons 85+	54,843
# Women/100 Men Age 60+	132
Minority Persons 60+	37,172
Minority Persons 60+ As a % of All Persons 60+	8.1%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	3.6%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	1.0%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.5%
Hispanic Persons 60+ As a % of all Persons 60+	2.4%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	131,352
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	29.0%
Persons 60+ Below Poverty Level *	34,006
As a % of All Persons 60+ for Whom Poverty is Determined *	7.9%
Minority Persons Below Poverty Level *	5,037
As a % of Minority Persons 60+ For Whom Poverty is Determined *	16.4%
Women 60+ Below Poverty Level *	23,397
As a % of Women 60+ for Whom Poverty is Determined *	9.7%
Persons 60+ in Census 2000	454,837
Persons 60+ Living in Rural Areas *	155,569
As a % of All Persons 60+ *	34.2%
Persons 60+ Living in Nursing Homes, and Other Institutions *	25,521
As a % of All Persons 60+ *	5.6%
* Figures fre from Census 2000	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	5
# of Paid Staff FTEs (state/local)	7.00
# of Certified Volunteers (state/local)	60.00
Number of Cases Closed	1,090
Number of Complaints (for cases closed)	2,639
Total Program Funding	\$412,594

Part C. Title VI Grants In State:	
No. of Title VI Grantees	6
Total Allotments	\$374,370

Part D. Title III Clients:	Value
Total Clients	144,089
Total Registered Services Clients	40,601
Total Minority Clients	7,799
As a % of All Clients	5.4%
African American Non Hispanic Clients As a % of Total Clients	3.4%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.3%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.2%
Hispanic Clients As a % of Total Clients	1.5%
Clients Below Poverty Level	23,521
As a % of Total Clients	16.3%
Minority Clients Below Poverty Level	3,714
As a % of All Minority Clients	47.6%
Rural Clients	92,966
As a % of Total Clients	64.5%

Part E. Focal Points/Senior Centers:	
Total Focal Points	278
Focal Point Which Are Senior Centers	166
Total Senior Centers	265
Total Senior Centers Receiving OAA \$	3

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	371	21,893	\$253,578	\$329,322	77.00%	17	-	2	\$12,146
Homemaker	778	38,365	\$489,210	\$562,310	87.00%	18	-	2	\$15,439
Chore	40	700	\$5,020	\$5,705	88.00%	1	-	-	\$10
Home Delivered Meals	14,422	1,750,195	\$1,811,811	\$7,549,213	24.00%	25	2	7	\$1,820,673
Adult Day Care/Health	5	2,476	\$8,277	\$11,185	74.00%	1	-	-	-
Case Management	1,430	5,027	\$210,480	\$231,297	91.00%	3	-	3	\$75
Congregate Meals	27,742	1,632,083	\$2,931,123	\$7,713,482	38.00%	19	2	7	\$2,732,606
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		119,972	\$141,513	\$544,281	26.00%	18	2	2	\$60,180
Legal Assistance		5,317	\$258,014	\$358,353	72.00%	10	-	4	\$8,104
Nutrition Education		6,998	\$60,960	\$73,446	83.00%	4	-	3	\$2,190
Information and Assistance		294,764	\$683,928	\$854,910	80.00%	19	-	9	\$1,050
Outreach		3,645	\$32,355	\$55,784	58.00%	7	-	5	-
Other			\$1,085,882	\$1,292,717	84.00%				\$14,545
Total			\$7,972,151	\$19,582,003					\$4,667,018
Unduplicated Count						117	4		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	17.00	3.00	1.44
Other Paid Prof Staff - Planning	13.00	0.20	10.65
Other Paid Prof Staff - Development	4.00	0.20	1.65
Other Paid Prof Staff - Administration	37.00	3.60	5.10
Other Paid Prof Staff - Service Delivery	1.00	-	-
Other Paid Prof Staff - Access/Care Coord	4.00	-	1.25
Other Paid Prof Staff - Other	62.00	3.00	-
Clerical/Support Staff	35.00	2.00	5.30
Volunteers	-	-	-
Total SUA Staff	173.00	12.00	25.39

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$3,444,471	\$4,088,997	\$1,713,252
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$0		\$0
Part C2:	\$0	\$0	
Net Transfer \$		(\$260,101)	\$260,101
Net % Change		-6.36%	15.18%
Final Allotment After Transfers		\$3,828,896	\$1,973,353

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	23.30	2.80	13.58
Other Paid Prof Staff - Planning	4.50	1.00	3.00
Other Paid Prof Staff - Development	6.70	1.20	3.95
Other Paid Prof Staff - Administration	40.75	3.00	17.52
Other Paid Prof Staff - Service Delivery	124.11	18.50	103.01
Other Paid Prof Staff - Access/Care Coord	56.47	4.00	25.75
Other Paid Prof Staff - Other	23.00	4.00	4.00
Clerical/Support Staff	44.92	5.00	16.45
Volunteers	45.48	1.00	
Total AAA Staff	369.23	40.50	187.26
Number of AAAs in State	11		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$125,612
Chapter 3: Elder Abuse	\$48,055
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: