

FY 2003 Profile of State OAA Programs: Indiana

Part A. Population Data:	Value
Total Resident Population 2003	6,195,643
Persons 60+ 2003	1,021,811
As a % of All Ages	16.5%
Persons 60-64	258,752
Persons 65-74	386,412
Persons 75-84	275,569
Persons 85+	101,078
# Women/100 Men Age 60+	135
Minority Persons 60+	85,173
Minority Persons 60+ As a % of All Persons 60+	8.3%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	6.1%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.6%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.1%
Hispanic Persons 60+ As a % of all Persons 60+	1.3%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	289,296
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	29.3%
Persons 60+ Below Poverty Level *	71,909
As a % of All Persons 60+ for Whom Poverty is Determined *	7.6%
Minority Persons Below Poverty Level *	11,579
As a % of Minority Persons 60+ For Whom Poverty is Determined *	15.2%
Women 60+ Below Poverty Level *	50,170
As a % of Women 60+ for Whom Poverty is Determined *	9.3%
Persons 60+ in Census 2000	988,506
Persons 60+ Living in Rural Areas *	288,312
As a % of All Persons 60+ *	29.2%
Persons 60+ Living in Nursing Homes, and Other Institutions *	47,648
As a % of All Persons 60+ *	4.8%
* Figures fre from Census 2000	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	17
# of Paid Staff FTEs (state/local)	9.00
# of Certified Volunteers (state/local)	17.00
Number of Cases Closed	635
Number of Complaints (for cases closed)	874
Total Program Funding	\$966,174

Part C. Title VI Grants In State:	
No. of Title VI Grantees	0
Total Allotments	\$0

Part D. Title III Clients:	Value
Total Clients	122,368
Total Registered Services Clients	50,727
Total Minority Clients	11,173
As a % of All Clients	9.1%
African American Non Hispanic Clients As a % of Total Clients	8.4%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.1%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.1%
Hispanic Clients As a % of Total Clients	0.5%
Clients Below Poverty Level	49,383
As a % of Total Clients	40.4%
Minority Clients Below Poverty Level	4,238
As a % of All Minority Clients	37.9%
Rural Clients	51,698
As a % of Total Clients	42.2%

Part E. Focal Points/Senior Centers:	
Total Focal Points	174
Focal Point Which Are Senior Centers	91
Total Senior Centers	195
Total Senior Centers Receiving OAA \$	75

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	5,771	1,180,401	\$147,455	\$14,745,500	1.00%	410	9	8	\$15
Homemaker	6,251	506,889	\$566,291	\$7,078,638	8.00%	229	9	5	\$4,541
Chore	403	5,361	\$49,103	\$140,294	35.00%	12	1	1	\$328
Home Delivered Meals	12,920	1,509,389	\$4,394,515	\$10,219,802	43.00%	35	1	13	\$1,027,444
Adult Day Care/Health	276	83,331	\$186,394	\$1,096,435	17.00%	35	2	3	-
Case Management	23,849	125,053	\$392,977	\$7,859,540	5.00%	12	-	12	-
Congregate Meals	23,190	1,234,011	\$5,122,442	\$8,682,105	59.00%	27	3	14	\$1,424,475
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	638	17,547	\$200,461	\$385,502	52.00%	4	-	1	\$47,433
Transportation		472,836	\$2,176,608	\$3,568,210	61.00%	74	3	9	\$308,627
Legal Assistance		12,659	\$214,935	\$398,028	54.00%	13	-	2	\$8,687
Nutrition Education		20,173	\$19,865	\$19,865	100.00%	3	-	2	-
Information and Assistance		141,183	\$718,628	\$1,026,611	70.00%	27	3	9	\$25
Outreach		19,656	\$112,609	\$388,307	29.00%	14	1	4	\$8,000
Other			\$1,079,894	\$4,153,438	26.00%				\$86,882
Total			\$15,382,177	\$59,762,276					\$2,916,457
Unduplicated Count						895	32		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	6.00	-	3.00
Other Paid Prof Staff - Planning	9.00	3.00	6.00
Other Paid Prof Staff - Development	8.00	-	3.00
Other Paid Prof Staff - Administration	5.00	1.00	-
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	6.00	5.00	4.00
Volunteers	-	-	-
Total SUA Staff	34.00	9.00	16.00

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$7,276,324	\$8,104,064	\$3,723,444
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$0		\$0
Part C2:	\$0	\$0	
Net Transfer \$			
Net % Change			
Final Allotment After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	47.00	4.00	37.80
Other Paid Prof Staff - Planning	21.00	2.00	17.00
Other Paid Prof Staff - Development	11.00	-	7.25
Other Paid Prof Staff - Administration	88.00	17.00	60.50
Other Paid Prof Staff - Service Delivery	267.25	40.00	205.94
Other Paid Prof Staff - Access/Care Coord	320.75	31.00	178.79
Other Paid Prof Staff - Other	16.00	1.00	6.50
Clerical/Support Staff	113.25	11.00	68.15
Volunteers	642.50	20.10	
Total AAA Staff	1,526.75	126.10	581.93
Number of AAAs in State	16		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$256,014
Chapter 3: Elder Abuse	-
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: