

FY 2003 Profile of State OAA Programs: Idaho

Part A. Population Data:	Value
Total Resident Population 2003	1,366,332
Persons 60+ 2003	211,013
As a % of All Ages	15.4%
Persons 60-64	55,361
Persons 65-74	80,015
Persons 75-84	54,432
Persons 85+	21,205
# Women/100 Men Age 60+	119
Minority Persons 60+	9,650
Minority Persons 60+ As a % of All Persons 60+	4.6%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	0.2%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.8%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.8%
Hispanic Persons 60+ As a % of all Persons 60+	2.6%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	53,428
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	27.6%
Persons 60+ Below Poverty Level *	15,668
As a % of All Persons 60+ for Whom Poverty is Determined *	8.3%
Minority Persons Below Poverty Level *	1,312
As a % of Minority Persons 60+ For Whom Poverty is Determined *	16.7%
Women 60+ Below Poverty Level *	10,399
As a % of Women 60+ for Whom Poverty is Determined *	10.2%
Persons 60+ in Census 2000	193,421
Persons 60+ Living in Rural Areas *	71,909
As a % of All Persons 60+ *	37.2%
Persons 60+ Living in Nursing Homes, and Other Institutions *	5,814
As a % of All Persons 60+ *	3.0%
* Figures fre from Census 2000	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	7
# of Paid Staff FTEs (state/local)	11.00
# of Certified Volunteers (state/local)	1.00
Number of Cases Closed	1,322
Number of Complaints (for cases closed)	2,633
Total Program Funding	\$483,578

Part C. Title VI Grants In State:	
No. of Title VI Grantees	6
Total Allotments	\$421,170

Part D. Title III Clients:	Value
Total Clients	22,681
Total Registered Services Clients	21,856
Total Minority Clients	525
As a % of All Clients	2.3%
African American Non Hispanic Clients As a % of Total Clients	0.2%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.3%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.8%
Hispanic Clients As a % of Total Clients	1.0%
Clients Below Poverty Level	5,411
As a % of Total Clients	23.9%
Minority Clients Below Poverty Level	269
As a % of All Minority Clients	51.2%
Rural Clients	11,546
As a % of Total Clients	50.9%

Part E. Focal Points/Senior Centers:	
Total Focal Points	93
Focal Point Which Are Senior Centers	93
Total Senior Centers	96
Total Senior Centers Receiving OAA \$	96

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	-	-	-	-	0.00%	-	-	-	-
Homemaker	-	-	-	-	0.00%	-	-	-	-
Chore	-	-	-	-	0.00%	-	-	-	-
Home Delivered Meals	5,583	537,869	\$828,399	\$2,672,255	31.00%	55	2	-	\$831,105
Adult Day Care/Health	-	-	-	-	0.00%	-	-	-	-
Case Management	6,591	34,358	\$204,203	\$1,276,269	16.00%	6	-	6	-
Congregate Meals	14,171	655,731	\$1,317,090	\$4,248,677	31.00%	61	1	-	\$1,577,636
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		180,815	\$292,573	\$731,433	40.00%	30	5	-	\$126,033
Legal Assistance		1,936	\$87,150	\$92,713	94.00%	6	1	-	\$32
Nutrition Education		6,527	-	-	0.00%	3	-	-	-
Information and Assistance		17,659	\$248,252	\$261,318	95.00%	9	4	6	-
Outreach		6,565	\$69,042	\$115,070	60.00%	30	4	2	-
Other			\$86,159	\$118,026	73.00%				\$5,803
Total			\$3,132,868	\$9,515,760					\$2,540,609
Unduplicated Count						120	17		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	3.70	-	1.25
Other Paid Prof Staff - Planning	3.20	1.00	1.25
Other Paid Prof Staff - Development	3.30	-	0.75
Other Paid Prof Staff - Administration	2.80	-	1.00
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	3.00	-	1.25
Clerical/Support Staff	1.00	-	-
Volunteers	-	-	-
Total SUA Staff	17.00	1.00	5.50

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$1,773,056	\$1,930,369	\$902,223
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$384,157		\$0
Part C2:	\$10,333	\$0	
Net Transfer \$	\$394,490	(\$384,157)	(\$10,333)
Net % Change	22.25%	-19.90%	-1.15%
Final Allotment After Transfers	\$2,167,546	\$1,546,212	\$891,890

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	4.00	-	4.00
Other Paid Prof Staff - Planning	12.30	-	8.00
Other Paid Prof Staff - Development	3.75	-	3.25
Other Paid Prof Staff - Administration	4.45	-	4.45
Other Paid Prof Staff - Service Delivery	46.75	0.50	21.25
Other Paid Prof Staff - Access/Care Coord	31.50	-	16.00
Other Paid Prof Staff - Other	6.50	-	4.50
Clerical/Support Staff	10.50	1.00	6.00
Volunteers	3.00	-	
Total AAA Staff	122.75	1.50	67.45
Number of AAAs in State	6		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$63,403
Chapter 3: Elder Abuse	\$25,730
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: