

FY 2003 Profile of State OAA Programs: District of Columbia

Part A. Population Data:	Value
Total Resident Population 2003	564,326
Persons 60+ 2003	91,847
As a % of All Ages	16.3%
Persons 60-64	24,002
Persons 65-74	34,171
Persons 75-84	24,324
Persons 85+	9,350
# Women/100 Men Age 60+	147
Minority Persons 60+	65,696
Minority Persons 60+ As a % of All Persons 60+	71.5%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	64.9%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	2.0%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.3%
Hispanic Persons 60+ As a % of all Persons 60+	3.6%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	25,080
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	27.3%
Persons 60+ Below Poverty Level *	14,059
As a % of All Persons 60+ for Whom Poverty is Determined *	16.0%
Minority Persons Below Poverty Level *	12,764
As a % of Minority Persons 60+ For Whom Poverty is Determined *	19.5%
Women 60+ Below Poverty Level *	9,343
As a % of Women 60+ for Whom Poverty is Determined *	17.5%
Persons 60+ in Census 2000	91,878
Persons 60+ Living in Rural Areas *	0
As a % of All Persons 60+ *	0.0%
Persons 60+ Living in Nursing Homes, and Other Institutions *	4,008
As a % of All Persons 60+ *	4.4%
* Figures fre from Census 2000	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	2
# of Paid Staff FTEs (state/local)	6.00
# of Certified Volunteers (state/local)	12.00
Number of Cases Closed	895
Number of Complaints (for cases closed)	2,195
Total Program Funding	\$303,250

Part C. Title VI Grants In State:	
No. of Title VI Grantees	0
Total Allotments	\$0

Part D. Title III Clients:	Value
Total Clients	16,042
Total Registered Services Clients	10,766
Total Minority Clients	10,451
As a % of All Clients	65.1%
African American Non Hispanic Clients As a % of Total Clients	62.6%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	1.0%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.0%
Hispanic Clients As a % of Total Clients	1.6%
Clients Below Poverty Level	3,599
As a % of Total Clients	22.4%
Minority Clients Below Poverty Level	3,462
As a % of All Minority Clients	33.1%
Rural Clients	0
As a % of Total Clients	0.0%

Part E. Focal Points/Senior Centers:	
Total Focal Points	6
Focal Point Which Are Senior Centers	3
Total Senior Centers	15
Total Senior Centers Receiving OAA \$	15

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	-	-	-	-	0.00%	-	-	-	-
Homemaker	735	103,608	\$200,000	\$2,857,143	7.00%	1	-	-	\$266,974
Chore	-	-	-	-	0.00%	-	-	-	-
Home Delivered Meals	3,592	544,897	\$1,159,055	\$2,695,477	43.00%	5	4	-	\$21,920
Adult Day Care/Health	267	106,301	\$80,000	\$1,600,000	5.00%	4	3	-	\$55,612
Case Management	1,700	33,076	\$234,092	\$1,377,012	17.00%	5	2	-	\$12,536
Congregate Meals	4,677	482,240	\$1,671,531	\$2,785,885	60.00%	5	4	-	\$78,515
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	2,288	124,366	\$22,132	\$737,733	3.00%	1	1	-	-
Transportation		253,344	\$262,679	\$1,876,279	14.00%	10	6	-	\$61,107
Legal Assistance		16,131	\$84,440	\$603,143	14.00%	1	-	-	-
Nutrition Education		-	-	-	0.00%	-	-	-	-
Information and Assistance		15,450	\$286,698	\$1,365,229	21.00%	1	-	-	-
Outreach		5,842	\$21,145	\$422,900	5.00%	1	-	-	-
Other			\$540,645	\$2,574,500	21.00%				\$90,643
Total			\$4,562,417	\$18,895,300					\$587,307
Unduplicated Count						16	8		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	5.00	5.00	-
Other Paid Prof Staff - Planning	3.00	3.00	-
Other Paid Prof Staff - Development	2.00	2.00	-
Other Paid Prof Staff - Administration	4.00	4.00	4.00
Other Paid Prof Staff - Service Delivery	10.00	7.00	3.00
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	2.00	2.00	2.00
Volunteers	-	-	-
Total SUA Staff	26.00	23.00	9.00

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$1,773,056	\$1,917,218	\$902,223
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$0		\$0
Part C2:	\$0	\$0	
Net Transfer \$			
Net % Change			
Final Allotment After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	-	-	-
Other Paid Prof Staff - Planning	-	-	-
Other Paid Prof Staff - Development	-	-	-
Other Paid Prof Staff - Administration	-	-	-
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	-	-	-
Volunteers	-	-	-
Total AAA Staff	-	-	-
Number of AAAs in State	-	-	-

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$66,140
Chapter 3: Elder Abuse	\$21,600
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: