

FY 2003 Profile of State OAA Programs: Connecticut

Part A. Population Data:	Value
Total Resident Population 2003	3,483,372
Persons 60+ 2003	624,843
As a % of All Ages	17.9%
Persons 60-64	154,154
Persons 65-74	221,029
Persons 75-84	175,662
Persons 85+	73,998
# Women/100 Men Age 60+	136
Minority Persons 60+	68,575
Minority Persons 60+ As a % of All Persons 60+	11.0%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	5.8%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	1.4%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.2%
Hispanic Persons 60+ As a % of all Persons 60+	3.6%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	144,721
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	24.1%
Persons 60+ Below Poverty Level *	39,426
As a % of All Persons 60+ for Whom Poverty is Determined *	6.9%
Minority Persons Below Poverty Level *	10,957
As a % of Minority Persons 60+ For Whom Poverty is Determined *	19.0%
Women 60+ Below Poverty Level *	27,286
As a % of Women 60+ for Whom Poverty is Determined *	8.3%
Persons 60+ in Census 2000	601,835
Persons 60+ Living in Rural Areas *	64,841
As a % of All Persons 60+ *	10.8%
Persons 60+ Living in Nursing Homes, and Other Institutions *	30,832
As a % of All Persons 60+ *	5.1%
* Figures fre from Census 2000	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	6
# of Paid Staff FTEs (state/local)	14.00
# of Certified Volunteers (state/local)	158.00
Number of Cases Closed	1,388
Number of Complaints (for cases closed)	1,734
Total Program Funding	\$887,223

Part C. Title VI Grants In State:	
No. of Title VI Grantees	2
Total Allotments	\$63,810

Part D. Title III Clients:	Value
Total Clients	106,082
Total Registered Services Clients	29,774
Total Minority Clients	20,949
As a % of All Clients	19.7%
African American Non Hispanic Clients As a % of Total Clients	9.8%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.8%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.5%
Hispanic Clients As a % of Total Clients	8.7%
Clients Below Poverty Level	14,133
As a % of Total Clients	13.3%
Minority Clients Below Poverty Level	5,593
As a % of All Minority Clients	26.7%
Rural Clients	14,478
As a % of Total Clients	13.6%

Part E. Focal Points/Senior Centers:	
Total Focal Points	101
Focal Point Which Are Senior Centers	81
Total Senior Centers	170
Total Senior Centers Receiving OAA \$	17

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	833	50,943	\$131,367	\$1,876,671	7.00%	23	1	3	\$51,913
Homemaker	1,431	96,064	\$345,788	\$785,882	44.00%	32	5	3	\$28,268
Chore	1,095	29,136	\$262,969	\$641,388	41.00%	11	2	-	\$191,041
Home Delivered Meals	10,211	2,293,227	\$2,780,189	\$9,267,297	30.00%	15	2	1	\$722,329
Adult Day Care/Health	1,291	313,793	\$563,145	\$2,165,942	26.00%	48	1	3	\$271,007
Case Management	719	4,931	\$75,553	\$119,925	63.00%	10	-	2	\$1,118
Congregate Meals	16,118	1,070,497	\$3,924,531	\$7,695,159	51.00%	16	2	1	\$820,162
Nutrition Counseling	334	347	\$19,999	\$28,168	71.00%	3	1	-	\$700
Assisted Transportation	96	2,469	\$14,615	\$18,500	79.00%	10	-	1	-
Transportation		210,704	\$566,919	\$2,180,458	26.00%	35	6	2	\$129,549
Legal Assistance		6,958	\$325,965	\$1,417,239	23.00%	9	-	-	\$668,950
Nutrition Education		4,510	\$2,227	\$5,861	38.00%	13	2	-	-
Information and Assistance		126,978	\$396,419	\$1,016,459	39.00%	16	3	2	\$25,984
Outreach		27,296	\$137,454	\$361,721	38.00%	16	3	2	\$861
Other			\$2,376,298	\$10,331,730	23.00%				\$336,287
Total			\$11,923,438	\$37,912,400					\$3,248,169
Unduplicated Count						169	20		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	4.00	2.00	-
Other Paid Prof Staff - Planning	3.00	1.00	3.00
Other Paid Prof Staff - Development	3.00	1.00	2.00
Other Paid Prof Staff - Administration	2.00	1.00	2.00
Other Paid Prof Staff - Service Delivery	5.00	1.00	1.00
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	5.00	3.00	-
Volunteers	-	-	-
Total SUA Staff	22.00	9.00	8.00

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$4,430,066	\$5,240,290	\$2,266,956
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$31,000		\$386,576
Part C2:	\$0	\$0	
Net Transfer \$	\$31,000	(\$417,576)	\$386,576
Net % Change	0.70%	-7.97%	17.05%
Final Allotment After Transfers	\$4,461,066	\$4,822,714	\$2,653,532

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	14.00	1.00	10.00
Other Paid Prof Staff - Planning	12.00	5.50	12.00
Other Paid Prof Staff - Development	2.00	1.50	2.00
Other Paid Prof Staff - Administration	15.50	2.00	3.75
Other Paid Prof Staff - Service Delivery	15.00	7.00	5.00
Other Paid Prof Staff - Access/Care Coord	96.00	22.00	6.00
Other Paid Prof Staff - Other	6.00	4.00	-
Clerical/Support Staff	37.00	11.00	9.00
Volunteers	44.00	7.00	
Total AAA Staff	241.50	61.00	47.75
Number of AAAs in State	5		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$166,208
Chapter 3: Elder Abuse	\$64,659
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: