

FY 2003 Profile of State OAA Programs: Arizona

Part A. Population Data:	Value
Total Resident Population 2003	5,580,811
Persons 60+ 2003	947,210
As a % of All Ages	17.0%
Persons 60-64	232,743
Persons 65-74	381,716
Persons 75-84	251,841
Persons 85+	80,910
# Women/100 Men Age 60+	121
Minority Persons 60+	154,977
Minority Persons 60+ As a % of All Persons 60+	16.4%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	1.8%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	1.4%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	2.7%
Hispanic Persons 60+ As a % of all Persons 60+	11.4%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	225,594
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	25.9%
Persons 60+ Below Poverty Level *	73,370
As a % of All Persons 60+ for Whom Poverty is Determined *	8.6%
Minority Persons Below Poverty Level *	27,097
As a % of Minority Persons 60+ For Whom Poverty is Determined *	21.8%
Women 60+ Below Poverty Level *	46,275
As a % of Women 60+ for Whom Poverty is Determined *	9.9%
Persons 60+ in Census 2000	871,536
Persons 60+ Living in Rural Areas *	114,037
As a % of All Persons 60+ *	13.1%
Persons 60+ Living in Nursing Homes, and Other Institutions *	14,526
As a % of All Persons 60+ *	1.7%
* Figures fre from Census 2000	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	14
# of Paid Staff FTEs (state/local)	15.00
# of Certified Volunteers (state/local)	124.00
Number of Cases Closed	3,551
Number of Complaints (for cases closed)	5,142
Total Program Funding	\$1,117,918

Part C. Title VI Grants In State:	
No. of Title VI Grantees	30
Total Allotments	\$2,090,960

Part D. Title III Clients:	Value
Total Clients	83,632
Total Registered Services Clients	60,285
Total Minority Clients	30,766
As a % of All Clients	36.8%
African American Non Hispanic Clients As a % of Total Clients	3.8%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.9%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	19.3%
Hispanic Clients As a % of Total Clients	12.8%
Clients Below Poverty Level	35,465
As a % of Total Clients	42.4%
Minority Clients Below Poverty Level	20,261
As a % of All Minority Clients	65.9%
Rural Clients	41,524
As a % of Total Clients	49.7%

Part E. Focal Points/Senior Centers:	
Total Focal Points	127
Focal Point Which Are Senior Centers	125
Total Senior Centers	238
Total Senior Centers Receiving OAA \$	204

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	3,768	233,295	\$1,050,522	\$4,775,100	22.00%	63	3	8	\$44,564
Homemaker	6,007	314,424	\$888,205	\$5,551,281	16.00%	49	3	3	\$25,467
Chore	-	-	-	-	0.00%	-	-	-	-
Home Delivered Meals	13,347	1,857,120	\$2,858,740	\$4,845,322	59.00%	55	5	5	\$672,276
Adult Day Care/Health	248	481,678	\$442,451	\$902,961	49.00%	13	1	1	\$8,155
Case Management	13,979	130,850	\$1,026,768	\$4,107,072	25.00%	20	1	4	\$2,412
Congregate Meals	22,936	1,373,993	\$3,449,838	\$4,366,884	79.00%	52	6	6	\$1,330,463
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		925,589	\$1,472,219	\$1,654,179	89.00%	49	4	5	\$213,217
Legal Assistance		17,929	\$449,785	\$499,761	90.00%	6	-	6	\$11,388
Nutrition Education		-	-	-	0.00%	-	-	-	-
Information and Assistance		14,783	\$148,464	\$412,400	36.00%	13	2	7	\$30
Outreach		65	\$4,361	\$4,361	100.00%	1	-	-	-
Other			\$6,521,475	\$8,255,032	79.00%				\$163,190
Total			\$18,312,828	\$35,374,352					\$2,471,162
Unduplicated Count						146	25		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	6.00	4.00	5.00
Other Paid Prof Staff - Planning	3.00	-	3.00
Other Paid Prof Staff - Development	7.00	1.00	4.00
Other Paid Prof Staff - Administration	6.50	2.00	6.50
Other Paid Prof Staff - Service Delivery	102.50	38.00	6.50
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	17.00	4.50	6.00
Volunteers	10.00	-	-
Total SUA Staff	152.00	49.50	31.00

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$6,460,989	\$6,398,459	\$3,306,221
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$975,407		\$0
Part C2:	\$1,887,230	\$0	
Net Transfer \$	\$2,862,637	(\$975,407)	(\$1,887,230)
Net % Change	44.31%	-15.24%	-57.08%
Final Allotment After Transfers	\$9,323,626	\$5,423,052	\$1,418,991

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	8.25	4.00	5.73
Other Paid Prof Staff - Planning	9.70	4.50	5.70
Other Paid Prof Staff - Development	12.50	5.50	7.50
Other Paid Prof Staff - Administration	27.73	6.53	22.03
Other Paid Prof Staff - Service Delivery	382.20	365.20	25.20
Other Paid Prof Staff - Access/Care Coord	37.00	14.55	28.00
Other Paid Prof Staff - Other	6.30	1.00	-
Clerical/Support Staff	38.77	13.30	21.27
Volunteers	541.00	301.00	
Total AAA Staff	1,063.45	715.58	115.43
Number of AAAs in State	8		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$221,629
Chapter 3: Elder Abuse	\$52,199
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: