

FY 2003 Profile of State OAA Programs: Alabama

Part A. Population Data:	Value
Total Resident Population 2003	4,500,752
Persons 60+ 2003	796,508
As a % of All Ages	17.7%
Persons 60-64	204,327
Persons 65-74	317,997
Persons 75-84	202,700
Persons 85+	71,484
# Women/100 Men Age 60+	137
Minority Persons 60+	161,047
Minority Persons 60+ As a % of All Persons 60+	20.2%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	19.0%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.4%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.3%
Hispanic Persons 60+ As a % of all Persons 60+	0.7%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	262,562
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	34.1%
Persons 60+ Below Poverty Level *	112,211
As a % of All Persons 60+ for Whom Poverty is Determined *	15.1%
Minority Persons Below Poverty Level *	45,065
As a % of Minority Persons 60+ For Whom Poverty is Determined *	29.6%
Women 60+ Below Poverty Level *	77,559
As a % of Women 60+ for Whom Poverty is Determined *	18.0%
Persons 60+ in Census 2000	769,880
Persons 60+ Living in Rural Areas *	343,372
As a % of All Persons 60+ *	44.6%
Persons 60+ Living in Nursing Homes, and Other Institutions *	26,526
As a % of All Persons 60+ *	3.4%
* Figures fre from Census 2000	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	13
# of Paid Staff FTEs (state/local)	19.00
# of Certified Volunteers (state/local)	7.00
Number of Cases Closed	836
Number of Complaints (for cases closed)	1,376
Total Program Funding	\$676,966

Part C. Title VI Grants In State:	
No. of Title VI Grantees	2
Total Allotments	\$127,290

Part D. Title III Clients:	Value
Total Clients	47,709
Total Registered Services Clients	42,595
Total Minority Clients	13,116
As a % of All Clients	27.5%
African American Non Hispanic Clients As a % of Total Clients	26.6%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.2%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.5%
Hispanic Clients As a % of Total Clients	0.2%
Clients Below Poverty Level	38,714
As a % of Total Clients	81.1%
Minority Clients Below Poverty Level	11,678
As a % of All Minority Clients	89.0%
Rural Clients	11,096
As a % of Total Clients	23.3%

Part E. Focal Points/Senior Centers:	
Total Focal Points	367
Focal Point Which Are Senior Centers	331
Total Senior Centers	331
Total Senior Centers Receiving OAA \$	326

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	101	4,076	\$60,835	\$80,046	76.00%	65	1	2	-
Homemaker	1,792	63,538	\$376,127	\$671,655	56.00%	106	2	2	-
Chore	295	3,491	\$95,470	\$138,362	69.00%	12	1	2	-
Home Delivered Meals	14,559	2,063,835	\$4,225,239	\$8,284,782	51.00%	348	-	3	\$843,702
Adult Day Care/Health	99	53,404	\$110,132	\$148,827	74.00%	25	-	2	-
Case Management	1,770	9,253	\$106,424	\$161,248	66.00%	23	1	12	-
Congregate Meals	27,017	2,399,186	\$6,156,956	\$10,994,564	56.00%	360	-	4	\$1,364,323
Nutrition Counseling	555	4,820	\$15,341	\$28,409	54.00%	1	-	-	-
Assisted Transportation	1,496	173,398	\$214,103	\$339,846	63.00%	248	2	1	-
Transportation		821,780	\$1,989,188	\$3,429,634	58.00%	135	-	-	\$175,197
Legal Assistance		23,885	\$504,281	\$826,690	61.00%	7	-	-	-
Nutrition Education		165,702	\$95,693	\$167,882	57.00%	24	-	-	-
Information and Assistance		332,533	\$726,975	\$1,253,405	58.00%	85	1	7	-
Outreach		81,001	\$186,049	\$326,402	57.00%	28	-	2	-
Other			\$1,783,093	\$3,302,024	54.00%				\$3,776
Total			\$16,645,906	\$30,153,779					\$2,386,998
Unduplicated Count						455	4		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	5.85	1.65	4.08
Other Paid Prof Staff - Planning	9.28	3.00	6.50
Other Paid Prof Staff - Development	6.53	1.33	2.75
Other Paid Prof Staff - Administration	4.90	1.00	4.68
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	4.00	3.00	4.00
Volunteers	-	-	-
Total SUA Staff	30.56	9.98	22.01

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$5,667,033	\$6,067,063	\$2,899,937
Transfer From:			
Part B:		\$0	\$40,186
Part C1:	\$0		\$628,987
Part C2:	\$0	\$0	
Net Transfer \$	(\$40,186)	(\$628,987)	\$669,173
Net % Change	-0.71%	-10.37%	23.08%
Final Allotment After Transfers	\$5,626,847	\$5,438,076	\$3,569,110

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	16.50	6.00	10.50
Other Paid Prof Staff - Planning	5.75	1.92	5.50
Other Paid Prof Staff - Development	8.35	1.50	5.35
Other Paid Prof Staff - Administration	18.37	3.25	10.65
Other Paid Prof Staff - Service Delivery	20.87	8.50	12.52
Other Paid Prof Staff - Access/Care Coord	101.51	36.93	38.83
Other Paid Prof Staff - Other	0.50	-	-
Clerical/Support Staff	30.67	12.17	20.47
Volunteers	9.64	5.00	
Total AAA Staff	212.16	75.27	103.82
Number of AAAs in State	13		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$245,786
Chapter 3: Elder Abuse	\$100,182
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: