

FY 2000 Profile of State OAA Programs: West Virginia

Part A. Population Data:	Value
Total Resident Population 2000	1,808,344
Persons 60+ 2000	362,795
As a % of All Ages	20.1%
Persons 60-64	85,900
Persons 65-74	148,463
Persons 75-84	96,653
Persons 85+	31,779
# Women/100 Men Age 60+	136
Persons 60+ 2000	362,795
Minority Persons 60+	11,691
Minority Persons 60+ As a % of All Persons 60+	3.2%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	2.5%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.2%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.1%
Hispanic Persons 60+ As a % of all Persons 60+	0.4%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations	0
As a % of All Persons 60+ (Civilian Non-Institutionalized)	0.0%
Persons 60+ Below Poverty Level	0
As a % of All Persons 60+	0.0%
Minority Persons Below Poverty Level	0
As a % of All Minority Persons 60+	0.0%
Women 60+ Below Poverty Level	0
As a % of All Women 60+	0.0%
Persons 60+ Living in Rural Areas	0
As a % of All Persons 60+	0.0%
Persons 60+ Living in Nursing Homes, Board and Care, Other Institutions	0
As a % of All Persons 60+	0.0%

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	1
# of Paid Staff FTEs (state/local)	12.00
# of Certified Volunteers (state/local)	0.00
Number of Cases Closed	894
Number of Complaints (for cases closed)	1,544
Total Program Funding	\$514,254

Part C. Title VI Grants In State:	
No. of Title VI Grantees	0
Total Allotments	\$0

Part D. Title III Clients:	Value
Total Clients	58,411
Total Registered Services Clients	33,869
Total Minority Clients	1,335
As a % of All Clients	2.3%
African American Non Hispanic Clients As a % of Total Clients	2.1%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.0%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.1%
Hispanic Clients As a % of Total Clients	0.1%
Clients Below Poverty Level	11,421
As a % of Total Clients	19.6%
Minority Clients Below Poverty Level	507
As a % of All Minority Clients	38.0%
Rural Clients	33,951
As a % of Total Clients	58.1%

Part E. Focal Points/Senior Centers:	
Total Focal Points	220
Focal Point Which Are Senior Centers	125
Total Senior Centers	125
Total Senior Centers Receiving OAA \$	125

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	120	4,468	\$30,230	\$104,241	29.00%	12	-	-	\$1,687
Homemaker	1,934	51,026	\$217,742	\$750,834	29.00%	40	-	-	\$19,657
Chore	583	9,930	\$48,966	\$132,341	37.00%	19	-	-	\$5,912
Home Delivered Meals	9,192	1,259,969	\$2,089,331	\$4,858,909	43.00%	54	-	-	\$858,431
Adult Day Care/Health	105	16,371	\$69,310	\$192,528	36.00%	7	-	-	\$4,181
Case Management	451	1,752	\$9,325	\$66,607	14.00%	3	-	-	\$105
Congregate Meals	23,235	1,267,304	\$1,862,100	\$5,172,500	36.00%	56	-	-	\$1,292,980
Nutrition Counseling	114	114	\$820	\$1,952	42.00%	2	-	-	\$27
Assisted Transportation	2,335	48,810	\$156,576	\$602,215	26.00%	51	-	-	\$25,490
Transportation		491,377	\$1,057,251	\$3,915,744	27.00%	40	-	-	\$201,860
Legal Assistance		4,873	\$74,943	\$104,088	72.00%	8	-	-	\$4,869
Nutrition Education		13,451	\$14,800	\$52,857	28.00%	21	-	-	\$319
Information and Assistance		26,747	\$116,910	\$377,129	31.00%	41	-	-	\$9,726
Outreach		9,163	\$58,614	\$172,394	34.00%	37	-	-	\$2,578
Other			\$500,986	\$1,565,581	32.00%				\$37,757
Total			\$6,307,904	\$18,069,922					\$2,465,579
Unduplicated Count						68	-		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	3.00	-	0.33
Other Paid Prof Staff - Planning	3.50	0.50	1.17
Other Paid Prof Staff - Development	4.50	0.50	1.42
Other Paid Prof Staff - Administration	5.00	-	0.88
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	11.00	-	3.75
Volunteers	-	-	-
Total SUA Staff	27.00	1.00	7.55

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$2,703,527	\$3,287,525	\$1,222,813
Transfer From:			
Part B:		\$0	\$20,367
Part C1:	\$0		\$976,318
Part C2:	\$0	\$0	
Net Transfer \$	(\$20,367)	(\$976,318)	\$996,685
Net % Change	-0.75%	-29.70%	81.51%
Final Allotment After Transfers	\$2,683,160	\$2,311,207	\$2,219,498

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	6.00	-	5.12
Other Paid Prof Staff - Planning	1.00	-	1.00
Other Paid Prof Staff - Development	2.00	-	1.66
Other Paid Prof Staff - Administration	2.00	-	2.00
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	1.00	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	4.00	-	3.34
Volunteers	-	-	-
Total AAA Staff	16.00	-	13.12
Number of AAAs in State	4		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$70,581
Chapter 3: Elder Abuse	\$22,718
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: