

**FY 2000 Profile of State OAA Programs: Wisconsin**

<b>Part A. Population Data:</b>	Value
Total Resident Population 2000	5,363,675
Persons 60+ 2000	907,552
As a % of All Ages	16.9%
Persons 60-64	204,999
Persons 65-74	355,307
Persons 75-84	251,621
Persons 85+	95,625
# Women/100 Men Age 60+	132
Persons 60+ 2000	907,552
Minority Persons 60+	39,283
Minority Persons 60+ As a % of All Persons 60+	4.3%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	2.5%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.5%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.4%
Hispanic Persons 60+ As a % of all Persons 60+	0.9%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations	0
As a % of All Persons 60+ (Civilian Non-Institutionalized)	0.0%
Persons 60+ Below Poverty Level	0
As a % of All Persons 60+	0.0%
Minority Persons Below Poverty Level	0
As a % of All Minority Persons 60+	0.0%
Women 60+ Below Poverty Level	0
As a % of All Women 60+	0.0%
Persons 60+ Living in Rural Areas	0
As a % of All Persons 60+	0.0%
Persons 60+ Living in Nursing Homes, Board and Care, Other Institutions	0
As a % of All Persons 60+	0.0%

<b>Part B. Long Term Care Ombudsman Program:</b>	
# of Designated Local Ombudsman Entities	6
# of Paid Staff FTEs (state/local)	20.00
# of Certified Volunteers (state/local)	0.00
Number of Cases Closed	1,598
Number of Complaints (for cases closed)	5,371
Total Program Funding	\$1,311,500

<b>Part C. Title VI Grants In State:</b>	
No. of Title VI Grantees	10
Total Allotments	\$714,910

<b>Part D. Title III Clients:</b>	Value
Total Clients	104,512
Total Registered Services Clients	66,695
Total Minority Clients	4,538
As a % of All Clients	4.3%
African American Non Hispanic Clients As a % of Total Clients	1.0%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.8%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	2.2%
Hispanic Clients As a % of Total Clients	0.3%
Clients Below Poverty Level	26,071
As a % of Total Clients	24.9%
Minority Clients Below Poverty Level	2,814
As a % of All Minority Clients	62.0%
Rural Clients	65,784
As a % of Total Clients	62.9%

<b>Part E. Focal Points/Senior Centers:</b>	
Total Focal Points	82
Focal Point Which Are Senior Centers	0
Total Senior Centers	284
Total Senior Centers Receiving OAA \$	9

**Comments:**

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<b>Part F. Service Profile:</b>									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	793	16,800	\$199,167	\$375,787	53.00%	41	2	-	\$29,191
Homemaker	662	16,726	\$144,707	\$352,944	41.00%	19	2	-	\$16,729
Chore	1,032	25,617	\$129,057	\$330,915	39.00%	58	4	-	\$39,670
Home Delivered Meals	20,193	2,641,834	\$3,949,492	\$11,968,158	33.00%	124	11	-	\$5,189,540
Adult Day Care/Health	878	104,598	\$140,306	\$935,373	15.00%	36	-	-	\$194,405
Case Management	1,791	1,798	\$17,893	\$18,258	98.00%	6	1	-	-
Congregate Meals	37,765	2,784,767	\$9,062,830	\$18,495,571	49.00%	101	13	-	\$4,698,828
Nutrition Counseling	2,078	21,897	\$161,383	\$256,163	63.00%	24	2	-	\$86,158
Assisted Transportation	4,560	103,639	\$131,681	\$940,579	14.00%	57	5	-	\$601,850
Transportation		285,293	\$1,240,235	\$3,263,776	38.00%	62	4	-	\$309,706
Legal Assistance		215,117	\$1,078,682	\$4,148,777	26.00%	72	10	-	\$26,263
Nutrition Education		8,433	\$108,935	\$165,053	66.00%	42	2	-	\$41,107
Information and Assistance		95,871	\$584,321	\$1,391,240	42.00%	54	5	-	\$82,659
Outreach		9,999	\$720,386	\$935,566	77.00%	36	6	-	\$38,690
Other			\$1,593,135	\$4,305,770	37.00%				\$282,372
<b>Total</b>			<b>\$19,262,210</b>	<b>\$47,883,932</b>					<b>\$11,637,168</b>
Unduplicated Count						401	17		

<b>Part G. State Unit Staffing:</b>	Total	Minority	Title III
Agency Executive/Management Staff	5.00	-	1.00
Other Paid Prof Staff - Planning	10.00	-	6.50
Other Paid Prof Staff - Development	9.00	-	-
Other Paid Prof Staff - Administration	4.00	1.00	0.50
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	4.50	-	1.00
Volunteers	-	-	-
<b>Total SUA Staff</b>	<b>32.50</b>	<b>1.00</b>	<b>9.00</b>

<b>Part I. Transfer Between Title III, Parts B and C:</b>			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$6,229,080	\$7,544,716	\$2,890,526
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$168,810		\$85,765
Part C2:	\$0	\$0	
<b>Net Transfer \$</b>	<b>\$168,810</b>	<b>(\$254,575)</b>	<b>\$85,765</b>
<b>Net % Change</b>	<b>2.71%</b>	<b>-3.37%</b>	<b>2.97%</b>
<b>Final Allotment After Transfers</b>	<b>\$6,397,890</b>	<b>\$7,290,141</b>	<b>\$2,976,291</b>

<b>Part H. AAA Staff (Total State):</b>	Total	Minority	Title III
Agency Executive/Management Staff	5.00	-	3.70
Other Paid Prof Staff - Planning	8.80	-	7.80
Other Paid Prof Staff - Development	3.70	-	2.30
Other Paid Prof Staff - Administration	4.80	-	4.80
Other Paid Prof Staff - Service Delivery	2.50	-	0.50
Other Paid Prof Staff - Access/Care Coord	1.50	-	0.50
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	5.75	-	5.75
Volunteers	0.25	-	
<b>Total AAA Staff</b>	<b>32.30</b>	<b>-</b>	<b>25.35</b>
Number of AAAs in State	5		

**Comments:**

<b>Part K. Title VII Expenditures:</b>	
Chapter 2: Ombudsman Program	\$143,000
Chapter 3: Elder Abuse	\$1,000
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-