FY 2000 Profile of State OAA Programs: Washington

Part A. Population Data:	Value
Total Resident Population 2000	5,894,121
Persons 60+ 2000	873,223
As a % of All Ages	14.8%
Persons 60-64	211,075
Persons 65-74	337,166
Persons 75-84	240,897
Persons 85+	84,085
# Women/100 Men Age 60+	126
Persons 60+ 2000	873,223
Minority Persons 60+	74,810
Minority Persons 60+ As a % of	8.6%
All Persons 60+	
Black Non-Hispanic Persons 60+	1.7%
As a % of All Persons 60+	
Asian and Pacific Islanders Non-Hispanic	4.2%
Persons 60+ As a % of All Persons 60+	
American Indian, Eskimo and Non-Hispanic	0.8%
Persons 60+ As a % of All Persons 60+	
Hispanic Persons 60+	1.9%
As a % of all Persons 60+	
Persons 60+ (Non-Institutionalized) with	0
Mobility and/or Self Care Limitations	
As a % of All Persons 60+	0.0%
(Civilian Non-Institutionalized)	
Persons 60+ Below Poverty Level	0
As a % of All Persons 60+	0.0%
Minority Persons Below Poverty Level	0
As a % of All Minority Persons 60+	0.0%
Women 60+ Below Poverty Level	0
As a % of All Women 60+	0.0%
Persons 60+ Living in Rural Areas	0
As a % of All Persons 60+	0.0%
Persons 60+ Living in Nursing Homes,	0
Board and Care, Other Institutions	
As a % of All Persons 60+	0.0%

Part D. Title III Clients:	Value
Total Clients	333,116
Total Registered Services Clients	62,252
Total Minority Clients	35,611
As a % of All Clients	10.7%
African American Non Hispanic Clients As a % of Total Clients	2.1%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	5.4%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	1.6%
Hispanic Clients As a % of Total Clients	1.6%
Clients Below Poverty Level	70,288
As a % of Total Clients	21.1%
Minority Clients Below Poverty Level	13,639
As a % of All Minority Clients	38.3%
Rural Clients	60,691
As a % of Total Clients	18.2%

Part E. Focal Points/Senior Centers:	
Total Focal Points	85
Focal Point Which Are Senior Centers	23
Total Senior Centers	261
Total Senior Centers Receiving OAA \$	63

Comments:

Part B. Long Term Care Ombudsman Program:			
# of Designated Local Ombudsman Entities	14		
# of Paid Staff FTEs (state/local)	22.00		
# of Certified Volunteers (state/local)	475.00		
Number of Cases Closed	2,879		
Number of Complaints (for cases closed)	3,984		
Total Program Funding	\$1,314,740		

Part C. Title VI Grants In State:	
No. of Title VI Grantees	20
Total Allotments	\$1,421,000

FY 2000 Profile of State OAA Programs: Washington

Part F. Service Profile:									
	Persons	Service	Ex	penditures		Providers			Pgm. Income
Service	Served	Units	Title III	Total Service	%TIII \$	Total	Minority	AAA	Earned
Personal Care	1,647	361,725	\$138,486	\$629,482	22.00%	26	4	13	-
Homemaker	_	-	-	•	0.00%	ı	-	-	-
Chore	_	-	-	•	0.00%	ı	-	-	-
Home Delivered Meals	13,213	1,570,432	\$2,628,957	\$4,240,253	62.00%	33	7	8	\$1,274,022
Adult Day Care/Health	561	68,191	\$101,765	\$782,808	13.00%	19	1	7	-
Case Management	3,657	12,617	\$852,525	\$2,368,125	36.00%	25	2	9	\$40,000
Congregate Meals	43,145	1,626,195	\$4,043,801	\$7,488,520	54.00%	43	13	11	\$2,106,789
Nutrition Counseling	_	-	-	1	0.00%	-	-	-	-
Assisted Transportation	_	-	-	1	0.00%	-	-	-	-
Transportation		180,464	\$768,610	\$1,537,220	50.00%	25	3	-	\$35,500
Legal Assistance		42,953	\$644,160	\$650,667	99.00%	9	2	-	\$5,000
Nutrition Education		9,718	\$31,945	\$35,893	89.00%	10	-	3	-
Information and Assistance		211,594	\$907,668	\$3,361,733	27.00%	30	7	7	\$45,000
Outreach		9,953	\$166,786	\$170,190	98.00%	5	2	-	-
Other			\$995,627	\$2,844,649	35.00%				\$887,617
Total			\$11,280,330	\$24,109,540					\$4,393,928
Unduplicated Count						165	25		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	1.00	-	1.00
Other Paid Prof Staff - Planning	-	-	-
Other Paid Prof Staff - Development	-	-	-
Other Paid Prof Staff - Administration	9.00	2.00	9.00
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	1.00	-	1.00
Volunteers	-	-	-
Total SUA Staff	11.00	2.00	11.00

Part I. Transfer Between Title III, Parts B and C:						
Pre-Transfer	To Part B	To Part C1	To Part C2			
Allotment	\$5,176,894	\$6,210,951	\$2,545,916			
Transfer From:						
Part B:		\$0	\$0			
Part C1:	\$771,643		\$651,487			
Part C2:	\$0	\$0				
Net Transfer \$	\$771,643	(\$1,423,130)	\$651,487			
Net % Change	14.91%	-22.91%	25.59%			
Final Allotment After Transfers	\$5,948,537	\$4,787,821	\$3,197,403			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	13.00	2.00	13.00
Other Paid Prof Staff - Planning	25.00	5.00	25.00
Other Paid Prof Staff - Development	16.00	-	16.00
Other Paid Prof Staff - Administration	54.00	5.00	54.00
Other Paid Prof Staff - Service Delivery	280.00	51.00	280.00
Other Paid Prof Staff - Access/Care Coord	123.00	15.00	123.00
Other Paid Prof Staff - Other	68.00	8.00	68.00
Clerical/Support Staff	78.00	22.00	78.00
Volunteers	-	-	
Total AAA Staff	657.00	108.00	657.00
Number of AAAs in State	13		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$19,243
Chapter 3: Elder Abuse	\$49,017
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: