

**FY 2000 Profile of State OAA Programs: Virginia**

<b>Part A. Population Data:</b>	Value
Total Resident Population 2000	7,078,515
Persons 60+ 2000	1,065,502
As a % of All Ages	15.1%
Persons 60-64	273,169
Persons 65-74	432,456
Persons 75-84	272,611
Persons 85+	87,266
# Women/100 Men Age 60+	135
Persons 60+ 2000	1,065,502
Minority Persons 60+	204,431
Minority Persons 60+ As a % of All Persons 60+	19.2%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	15.5%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	2.2%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.2%
Hispanic Persons 60+ As a % of all Persons 60+	1.3%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations	0
As a % of All Persons 60+ (Civilian Non-Institutionalized)	0.0%
Persons 60+ Below Poverty Level	0
As a % of All Persons 60+	0.0%
Minority Persons Below Poverty Level	0
As a % of All Minority Persons 60+	0.0%
Women 60+ Below Poverty Level	0
As a % of All Women 60+	0.0%
Persons 60+ Living in Rural Areas	0
As a % of All Persons 60+	0.0%
Persons 60+ Living in Nursing Homes, Board and Care, Other Institutions	0
As a % of All Persons 60+	0.0%

<b>Part B. Long Term Care Ombudsman Program:</b>	
# of Designated Local Ombudsman Entities	19
# of Paid Staff FTEs (state/local)	20.00
# of Certified Volunteers (state/local)	0.00
Number of Cases Closed	600
Number of Complaints (for cases closed)	2,056
Total Program Funding	\$1,084,496

<b>Part C. Title VI Grants In State:</b>	
No. of Title VI Grantees	0
Total Allotments	\$0

<b>Part D. Title III Clients:</b>	Value
Total Clients	191,510
Total Registered Services Clients	52,571
Total Minority Clients	59,808
As a % of All Clients	31.2%
African American Non Hispanic Clients As a % of Total Clients	29.0%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	1.2%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.1%
Hispanic Clients As a % of Total Clients	1.0%
Clients Below Poverty Level	84,664
As a % of Total Clients	44.2%
Minority Clients Below Poverty Level	33,574
As a % of All Minority Clients	56.1%
Rural Clients	68,107
As a % of Total Clients	35.6%

<b>Part E. Focal Points/Senior Centers:</b>	
Total Focal Points	229
Focal Point Which Are Senior Centers	120
Total Senior Centers	162
Total Senior Centers Receiving OAA \$	136

**Comments:**

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<b>Part F. Service Profile:</b>									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	945	189,339	\$409,545	\$1,638,180	25.00%	85	7	6	\$59,371
Homemaker	2,040	208,498	\$460,970	\$1,843,880	25.00%	54	3	13	\$26,422
Chore	443	6,483	\$25,467	\$110,726	23.00%	2	-	1	\$2,888
Home Delivered Meals	14,293	2,653,957	\$3,728,391	\$9,093,637	41.00%	58	5	15	\$466,169
Adult Day Care/Health	301	219,676	\$86,694	\$376,930	23.00%	22	1	4	\$121,665
Case Management	1,815	9,449	\$486,360	\$585,976	83.00%	17	1	14	\$1,743
Congregate Meals	26,490	1,103,752	\$4,124,529	\$6,990,727	59.00%	69	6	16	\$598,594
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		827,229	\$1,684,952	\$4,553,924	37.00%	57	7	16	\$411,132
Legal Assistance		10,342	\$210,508	\$300,726	70.00%	26	3	4	\$7,857
Nutrition Education		-	-	-	0.00%	-	-	-	-
Information and Assistance		209,662	\$2,077,459	\$2,629,695	79.00%	28	1	22	\$93
Outreach		74,004	\$390,397	\$650,662	60.00%	23	1	19	\$13,617
Other			\$1,487,620	\$2,656,464	56.00%				\$90,333
<b>Total</b>			<b>\$15,172,892</b>	<b>\$31,431,527</b>					<b>\$1,799,884</b>
Unduplicated Count						271	22		

<b>Part G. State Unit Staffing:</b>	Total	Minority	Title III
Agency Executive/Management Staff	4.00	-	1.00
Other Paid Prof Staff - Planning	1.00	-	0.50
Other Paid Prof Staff - Development	2.00	1.00	0.50
Other Paid Prof Staff - Administration	6.50	2.00	2.00
Other Paid Prof Staff - Service Delivery	2.50	-	1.00
Other Paid Prof Staff - Access/Care Coord	7.00	1.00	2.00
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	3.00	1.00	1.00
Volunteers	-	-	-
<b>Total SUA Staff</b>	<b>26.00</b>	<b>5.00</b>	<b>8.00</b>

<b>Part I. Transfer Between Title III, Parts B and C:</b>			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$6,177,380	\$7,412,064	\$3,036,804
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$2,089,774		\$1,000,629
Part C2:	\$0	\$0	
<b>Net Transfer \$</b>	<b>\$2,089,774</b>	<b>(\$3,090,403)</b>	<b>\$1,000,629</b>
<b>Net % Change</b>	<b>33.83%</b>	<b>-41.69%</b>	<b>32.95%</b>
<b>Final Allotment After Transfers</b>	<b>\$8,267,154</b>	<b>\$4,321,661</b>	<b>\$4,037,433</b>

<b>Part H. AAA Staff (Total State):</b>	Total	Minority	Title III
Agency Executive/Management Staff	88.33	17.00	68.61
Other Paid Prof Staff - Planning	25.33	6.20	22.33
Other Paid Prof Staff - Development	22.71	5.20	17.21
Other Paid Prof Staff - Administration	83.04	16.03	64.91
Other Paid Prof Staff - Service Delivery	786.53	262.53	504.88
Other Paid Prof Staff - Access/Care Coord	124.43	25.79	110.65
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	200.65	27.50	108.81
Volunteers	193.39	34.66	
<b>Total AAA Staff</b>	<b>1,524.41</b>	<b>394.91</b>	<b>897.40</b>
Number of AAAs in State	25		

<b>Part K. Title VII Expenditures:</b>	
Chapter 2: Ombudsman Program	\$175,773
Chapter 3: Elder Abuse	\$108,023
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

**Comments:**