

FY 2000 Profile of State OAA Programs: Utah

Part A. Population Data:	Value
Total Resident Population 2000	2,233,169
Persons 60+ 2000	252,677
As a % of All Ages	11.3%
Persons 60-64	62,455
Persons 65-74	101,548
Persons 75-84	66,923
Persons 85+	21,751
# Women/100 Men Age 60+	123
Persons 60+ 2000	252,677
Minority Persons 60+	14,926
Minority Persons 60+ As a % of All Persons 60+	5.9%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	0.4%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	1.6%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.6%
Hispanic Persons 60+ As a % of all Persons 60+	3.4%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations	0
As a % of All Persons 60+ (Civilian Non-Institutionalized)	0.0%
Persons 60+ Below Poverty Level	0
As a % of All Persons 60+	0.0%
Minority Persons Below Poverty Level	0
As a % of All Minority Persons 60+	0.0%
Women 60+ Below Poverty Level	0
As a % of All Women 60+	0.0%
Persons 60+ Living in Rural Areas	0
As a % of All Persons 60+	0.0%
Persons 60+ Living in Nursing Homes, Board and Care, Other Institutions	0
As a % of All Persons 60+	0.0%

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	11
# of Paid Staff FTEs (state/local)	9.00
# of Certified Volunteers (state/local)	26.00
Number of Cases Closed	1,848
Number of Complaints (for cases closed)	3,491
Total Program Funding	\$306,084

Part C. Title VI Grants In State:	
No. of Title VI Grantees	1
Total Allotments	\$70,000

Part D. Title III Clients:	Value
Total Clients	41,219
Total Registered Services Clients	28,845
Total Minority Clients	2,066
As a % of All Clients	5.%
African American Non Hispanic Clients As a % of Total Clients	0.4%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	1.2%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.6%
Hispanic Clients As a % of Total Clients	2.8%
Clients Below Poverty Level	8,855
As a % of Total Clients	21.5%
Minority Clients Below Poverty Level	1,021
As a % of All Minority Clients	49.4%
Rural Clients	17,356
As a % of Total Clients	42.1%

Part E. Focal Points/Senior Centers:	
Total Focal Points	75
Focal Point Which Are Senior Centers	73
Total Senior Centers	88
Total Senior Centers Receiving OAA \$	86

Comments:

FY 2000 Profile of State OAA Programs: Utah

Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	101	5,693	\$77,690	\$221,971	35.00%	34	-	1	\$6,367
Homemaker	296	20,707	\$45,073	\$125,203	36.00%	38	-	2	\$5,140
Chore	648	10,071	\$35,802	\$123,455	29.00%	15	-	3	\$930
Home Delivered Meals	6,827	995,110	\$726,976	\$5,192,686	14.00%	25	-	8	\$1,292,600
Adult Day Care/Health	38	1,907	\$2,566	\$32,075	8.00%	10	-	-	\$672
Case Management	708	20,318	\$12,993	\$64,965	20.00%	13	-	7	\$33
Congregate Meals	21,051	922,294	\$1,399,997	\$4,242,415	33.00%	30	1	8	\$1,133,757
Nutrition Counseling	35	102	\$5,504	\$5,560	99.00%	19	-	8	-
Assisted Transportation	368	2,286	\$12,897	\$19,842	65.00%	20	-	6	\$869
Transportation		219,591	\$364,890	\$1,586,478	23.00%	37	-	7	\$119,994
Legal Assistance		3,593	\$26,984	\$64,248	42.00%	13	-	-	\$10
Nutrition Education		6,707	-	-	0.00%	20	-	9	-
Information and Assistance		107,719	\$102,699	\$342,330	30.00%	39	-	10	\$2,460
Outreach		7,844	\$65,026	\$135,471	48.00%	37	-	9	\$156
Other			\$698,193	\$1,994,837	35.00%				\$174,560
Total			\$3,577,290	\$14,151,535					\$2,737,548
Unduplicated Count						113	1		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	2.00	-	1.50
Other Paid Prof Staff - Planning	1.00	-	1.00
Other Paid Prof Staff - Development	2.00	-	1.60
Other Paid Prof Staff - Administration	2.50	1.40	2.35
Other Paid Prof Staff - Service Delivery	4.50	-	2.00
Other Paid Prof Staff - Access/Care Coord	1.00	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	4.90	-	4.55
Volunteers	-	-	-
Total SUA Staff	17.90	1.40	13.00

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$1,617,533	\$1,951,847	\$782,492
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$81,201		\$161,737
Part C2:	\$0	\$0	
Net Transfer \$	\$81,201	(\$242,938)	\$161,737
Net % Change	5.02%	-12.45%	20.67%
Final Allotment After Transfers	\$1,698,734	\$1,708,909	\$944,229

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	24.00	1.00	18.80
Other Paid Prof Staff - Planning	7.00	1.00	3.00
Other Paid Prof Staff - Development	4.00	-	3.00
Other Paid Prof Staff - Administration	16.55	3.00	10.40
Other Paid Prof Staff - Service Delivery	193.25	23.75	129.25
Other Paid Prof Staff - Access/Care Coord	65.25	9.00	33.25
Other Paid Prof Staff - Other	23.75	3.00	23.75
Clerical/Support Staff	37.35	4.75	28.85
Volunteers	583.00	0.50	
Total AAA Staff	954.15	46.00	250.30
Number of AAAs in State	12		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$19,417
Chapter 3: Elder Abuse	\$24,370
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: