

FY2000 Profile of United States OAA Programs

Part A. Population Data:	Value
Total Resident Population 2000	281,421,906
Persons 60+ 2000	45,797,200
As a % of All Ages	16.3%
Persons 60-64	10,805,447
Persons 65-74	18,390,986
Persons 75-84	12361180
Persons 85+	4,239,587
# Women/100 Men Age 60+	134
Persons 60+ 2000	45,797,200
Minority Persons 60+	7,669,581
Minority Persons 60+ As a % of All Persons 60+	16.7%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	8.4%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.4%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	1.0%
Hispanic Persons 60+ As a % of all Persons 60+	3.3%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations As a % of All Persons 60+ (Civilian Non-Institutionalized)	0.0%
Persons 60+ Below Poverty Level As a % of All Persons 60+	0.0%
Minority Persons Below Poverty Level As a % of All Minority Persons 60+	0.0%
Women 60+ Below Poverty Level As a % of All Women 60+	0.0%
Persons 60+ Living in Rural Areas As a % of All Persons 60+	0.0%
Persons 60+ Living in Nursing Homes, Board and Care, Other Institutions As a % of All Persons 60+	0.0%

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	591
# of Paid Staff FTEs (state/local)	960.00
# of Certified Volunteers (state/local)	8,383.00
Number of Cases Closed	136,185
Number of Complaints (for cases closed)	229,791
Total Program Funding	\$56,838,745

Part C. Title VI Grants In State:	
No. of Title VI Grantees	229
Total Allotments	\$18,457,000

Part D. Title III Clients:	Value
Total Clients	6,860,272
Total Registered Services Clients	2,932,543
Total Minority Clients	1,206,053
As a % of All Clients	17.6%
African American Non Hispanic Clients As a % of Total Clients	10.4%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	2.5%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.8%
Hispanic Clients As a % of Total Clients	3.8%
Clients Below Poverty Level As a % of Total Clients	29.2%
Minority Clients Below Poverty Level As a % of All Minority Clients	51.4%
Rural Clients As a % of Total Clients	32.7%

Part E. Focal Points/Senior Centers:	
Total Focal Points	8,808
Focal Point Which Are Senior Centers	6,506
Total Senior Centers	10,723
Total Senior Centers Receiving OAA \$	6,507

Comments:
Total US figures include the 50 states and DC.

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	105,449	10,919,263	\$12,215,631	\$130,694,788	9.35%	2,331	171	84	\$4,197,020
Homemaker	156,282	8,925,061	\$22,581,476	\$80,484,333	28.06%	2,485	189	137	\$7,604,830
Chore	56,351	1,373,180	\$5,470,261	\$17,858,496	30.63%	931	80	48	\$1,163,635
Home Delivered Meals	946,786	142,351,240	\$163,338,124	\$530,499,114	30.79%	3,582	278	456	\$94,783,521
Adult Day Care/Health	33,142	8,591,179	\$9,423,918	\$53,588,474	17.59%	1,142	94	50	\$6,945,430
Case Management	438,116	3,001,499	\$18,796,876	\$79,848,177	23.54%	1,014	65	255	\$833,421
Congregate Meals	1,734,060	113,553,300	\$245,650,243	\$559,284,865	43.92%	3,862	339	446	\$106,963,276
Nutrition Counseling	29,844	545,417	\$1,357,384	\$2,119,172	64.05%	520	37	79	\$106,770
Assisted Transportation	63,454	2,143,723	\$3,305,811	\$14,417,182	22.93%	1,096	80	59	\$1,250,221
Transportation		38,700,791	\$64,952,298	\$161,189,918	40.30%	2,589	222	152	\$12,058,626
Legal Assistance		1,218,156	\$20,587,564	\$40,278,169	51.11%	840	65	58	\$1,366,196
Nutrition Education		2,007,664	\$3,455,280	\$5,863,031	58.93%	1,803	199	260	\$336,061
Information and Assistance		13,300,302	\$38,546,793	\$88,996,654	43.31%	1,967	137	386	\$1,255,564
Outreach		2,616,045	\$11,295,956	\$24,053,288	46.96%	1,534	159	200	\$1,448,407
Other			\$90,765,080	\$292,898,577	30.99%				\$9,314,282
Total			\$711,742,695	\$2,082,074,238					\$249,627,260
Unduplicated Count						10,984	909		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	308.61	43.15	157.33
Other Paid Prof Staff - Planning	317.27	46.00	157.96
Other Paid Prof Staff - Development	286.45	51.25	125.72
Other Paid Prof Staff - Administration	774.56	157.25	364.56
Other Paid Prof Staff - Service Delivery	434.61	107.95	85.20
Other Paid Prof Staff - Access/Care Coord	596.67	78.40	51.08
Other Paid Prof Staff - Other	120.10	15.60	45.43
Clerical/Support Staff	571.52	132.32	165.99
Volunteers	597.16	129.72	0.00
Total SUA Staff	4,006.95	761.64	1,153.27

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$309,228,727	\$373,398,083	\$146,601,359
Transfer From:			
Part B:		\$0	\$952,353
Part C1:	\$28,960,691		\$31,528,988
Part C2:	\$4,106,502	\$0	
Net Transfer \$	\$33,201,539	(\$65,693,413)	\$32,491,874
Net % Change	10.74%	-17.59%	22.16%
Final Allotment After Transfers	\$342,430,266	\$307,704,670	\$179,093,233

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	1,253.29	177.41	756.89
Other Paid Prof Staff - Planning	589.25	106.99	375.91
Other Paid Prof Staff - Development	505.87	93.17	271.21
Other Paid Prof Staff - Administration	2,045.85	437.86	1,122.90
Other Paid Prof Staff - Service Delivery	8,717.47	2,388.95	4,057.33
Other Paid Prof Staff - Access/Care Coord	5,064.65	836.49	1,692.17
Other Paid Prof Staff - Other	863.71	159.05	345.96
Clerical/Support Staff	2,858.28	707.99	1,168.23
Volunteers	17,332.17	2,327.78	
Total AAA Staff	39,230.54	7,235.69	9,790.60
Number of AAAs	602		

Comments:
Total US figures include the 50 states and DC.

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$6,626,426
Chapter 3: Elder Abuse	\$4,059,519
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

