

FY2000 Profile of United States OAA Programs

Part A. Population Data:	Value
Total Resident Population 2000	285,230,516
Persons 60+ 2000	46,382,901
As a % of All Ages	16.3%
Persons 60-64	10,805,447
Persons 65-74	18,390,986
Persons 75-84	12361180
Persons 85+	4,239,587
# Women/100 Men Age 60+	134
Persons 60+ 2000	46,382,901
Minority Persons 60+	8,250,180
Minority Persons 60+ As a % of All Persons 60+	17.8%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	8.3%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.4%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	1.0%
Hispanic Persons 60+ As a % of all Persons 60+	3.3%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations As a % of All Persons 60+ (Civilian Non-Institutionalized)	0.0%
Persons 60+ Below Poverty Level As a % of All Persons 60+	0.0%
Minority Persons Below Poverty Level As a % of All Minority Persons 60+	0.0%
Women 60+ Below Poverty Level As a % of All Women 60+	0.0%
Persons 60+ Living in Rural Areas As a % of All Persons 60+	0.0%
Persons 60+ Living in Nursing Homes, Board and Care, Other Institutions As a % of All Persons 60+	0.0%

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	591
# of Paid Staff FTEs (state/local)	969.00
# of Certified Volunteers (state/local)	8,393.00
Number of Cases Closed	137,165
Number of Complaints (for cases closed)	231,889
Total Program Funding	\$57,109,733

Part C. Title VI Grants In State:	
No. of Title VI Grantees	229
Total Allotments	\$18,457,000

Part D. Title III Clients:	Value
Total Clients	6,992,784
Total Registered Services Clients	2,950,957
Total Minority Clients	1,338,565
As a % of All Clients	19.1%
African American Non Hispanic Clients As a % of Total Clients	10.2%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	2.5%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.8%
Hispanic Clients As a % of Total Clients	5.7%
Clients Below Poverty Level As a % of Total Clients	2,119,054 30.3%
Minority Clients Below Poverty Level As a % of All Minority Clients	735,781 55.0%
Rural Clients As a % of Total Clients	2,301,595 32.9%

Part E. Focal Points/Senior Centers:	
Total Focal Points	8,953
Focal Point Which Are Senior Centers	6,651
Total Senior Centers	10,868
Total Senior Centers Receiving OAA \$	6,598

Comments:
 Total US figures include the 50 states, DC, and Puerto Rico.

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	113,892	11,262,974	\$12,397,058	\$130,898,639	9.47%	2,422	262	84	\$4,197,020
Homemaker	159,764	9,737,920	\$23,040,884	\$80,957,950	28.46%	2,576	280	137	\$7,604,830
Chore	56,351	1,373,180	\$5,470,261	\$17,858,496	30.63%	931	80	48	\$1,163,635
Home Delivered Meals	953,038	143,544,920	\$164,638,849	\$531,912,945	30.95%	3,673	369	456	\$94,783,521
Adult Day Care/Health	35,255	8,620,404	\$9,934,770	\$54,115,126	18.36%	1,233	185	50	\$6,945,430
Case Management	456,530	3,222,383	\$18,949,325	\$80,008,650	23.68%	1,105	156	257	\$833,421
Congregate Meals	1,743,292	115,863,671	\$248,518,121	\$562,368,605	44.19%	3,953	430	446	\$107,260,124
Nutrition Counseling	34,926	560,142	\$1,381,182	\$2,169,806	63.65%	611	128	81	\$106,770
Assisted Transportation	76,999	2,632,177	\$3,400,690	\$14,545,397	23.38%	1,187	171	59	\$1,250,221
Transportation		40,266,050	\$65,328,427	\$161,577,680	40.43%	2,680	313	152	\$12,058,626
Legal Assistance		1,218,988	\$20,662,216	\$40,384,815	51.16%	842	67	60	\$1,366,196
Nutrition Education		2,015,724	\$3,476,533	\$5,892,145	59.00%	1,894	290	260	\$336,061
Information and Assistance		13,421,755	\$38,793,889	\$89,248,792	43.47%	2,058	228	388	\$1,255,564
Outreach		2,628,399	\$11,345,763	\$24,110,537	47.06%	1,625	250	202	\$1,448,407
Other			\$91,350,298	\$293,514,596	31.12%				\$9,314,282
Total			\$718,688,266	\$2,089,564,178					\$249,924,108
Unduplicated Count						11,075	1,000		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	316.61	51.15	158.33
Other Paid Prof Staff - Planning	319.27	48.00	157.96
Other Paid Prof Staff - Development	295.45	60.25	129.72
Other Paid Prof Staff - Administration	783.56	166.25	367.56
Other Paid Prof Staff - Service Delivery	434.61	107.95	85.20
Other Paid Prof Staff - Access/Care Coord	605.67	87.40	53.08
Other Paid Prof Staff - Other	120.10	15.60	45.43
Clerical/Support Staff	591.52	152.32	174.99
Volunteers	597.16	129.72	0.00
Total SUA Staff	4,063.95	818.64	1,172.27

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$309,228,727	\$373,398,083	\$146,601,359
Transfer From:			
Part B:		\$0	\$952,353
Part C1:	\$28,960,691		\$31,528,988
Part C2:	\$4,106,502	\$0	
Net Transfer \$	\$33,201,539	(\$65,693,413)	\$32,491,874
Net % Change	10.74%	-17.59%	22.16%
Final Allotment After Transfers	\$342,430,266	\$307,704,670	\$179,093,233

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	1,254.29	178.41	757.89
Other Paid Prof Staff - Planning	589.25	106.99	375.91
Other Paid Prof Staff - Development	510.87	98.17	271.21
Other Paid Prof Staff - Administration	2,059.85	451.86	1,136.90
Other Paid Prof Staff - Service Delivery	8,717.47	2,388.95	4,057.33
Other Paid Prof Staff - Access/Care Coord	5,084.65	856.49	1,709.17
Other Paid Prof Staff - Other	870.71	166.05	345.96
Clerical/Support Staff	2,864.28	713.99	1,174.23
Volunteers	17,342.17	2,337.78	
Total AAA Staff	39,293.54	7,298.69	9,828.60
Number of AAAs	604		

Comments:
 Total US figures include the 50 states, DC, and Puerto Rico.

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$6,721,917
Chapter 3: Elder Abuse	\$4,111,598
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

