

**FY 2000 Profile of State OAA Programs: Texas**

| <b>Part A. Population Data:</b>  | Value      |
|--|------------|
| Total Resident Population 2000   | 20,851,820 |
| Persons 60+ 2000   | 2,774,201  |
| As a % of All Ages   | 13.3%      |
| Persons 60-64  | 701,669    |
| Persons 65-74  | 1,142,608  |
| Persons 75-84  | 691,984    |
| Persons 85+  | 237,940    |
| # Women/100 Men Age 60+  | 132        |
| Persons 60+ 2000   | 2,774,201  |
| Minority Persons 60+   | 777,805    |
| Minority Persons 60+ As a % of All Persons 60+                                 | 28.0%      |
| Black Non-Hispanic Persons 60+ As a % of All Persons 60+                       | 8.6%       |
| Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+ | 1.5%       |
| American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+ | 0.2%       |
| Hispanic Persons 60+ As a % of all Persons 60+                                 | 17.6%      |
| Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations | 0          |
| As a % of All Persons 60+ (Civilian Non-Institutionalized)                     | 0.0%       |
| Persons 60+ Below Poverty Level  | 0          |
| As a % of All Persons 60+  | 0.0%       |
| Minority Persons Below Poverty Level   | 0          |
| As a % of All Minority Persons 60+   | 0.0%       |
| Women 60+ Below Poverty Level  | 0          |
| As a % of All Women 60+  | 0.0%       |
| Persons 60+ Living in Rural Areas  | 0          |
| As a % of All Persons 60+  | 0.0%       |
| Persons 60+ Living in Nursing Homes, Board and Care, Other Institutions        | 0          |
| As a % of All Persons 60+  | 0.0%       |
|  |            |

| <b>Part B. Long Term Care Ombudsman Program:</b> |             |
|--|-------------|
| # of Designated Local Ombudsman Entities         | 28          |
| # of Paid Staff FTEs (state/local)               | 59.00       |
| # of Certified Volunteers (state/local)          | 879.00      |
| Number of Cases Closed                           | 17,714      |
| Number of Complaints (for cases closed)          | 23,624      |
| Total Program Funding                            | \$2,700,575 |

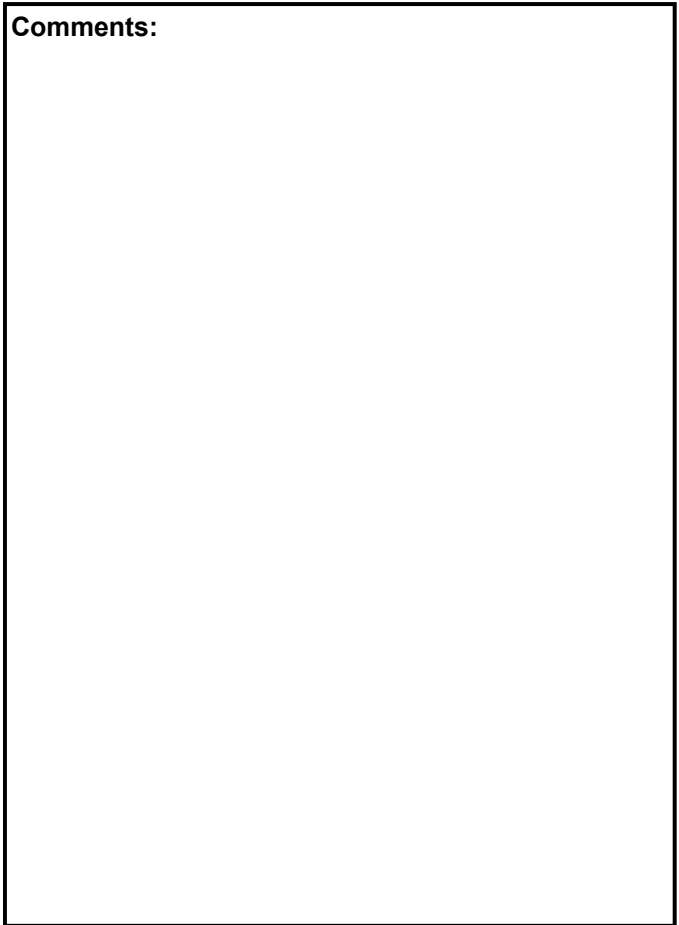
| <b>Part C. Title VI Grants In State:</b> |           |
|--|-----------|
| No. of Title VI Grantees                 | 2         |
| Total Allotments                         | \$108,560 |

| <b>Part D. Title III Clients:</b>  | Value   |
|--|---------|
| Total Clients  | 178,100 |
| Total Registered Services Clients  | 121,598 |
| Total Minority Clients   | 69,859  |
| As a % of All Clients  | 39.2%   |
| African American Non Hispanic Clients As a % of Total Clients            | 15.1%   |
| Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients | 1.2%    |
| American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients   | 0.4%    |
| Hispanic Clients As a % of Total Clients                                 | 22.6%   |
| Clients Below Poverty Level  | 153,845 |
| As a % of Total Clients  | 86.4%   |
| Minority Clients Below Poverty Level                                     | 63,985  |
| As a % of All Minority Clients   | 91.6%   |
| Rural Clients  | 75,169  |
| As a % of Total Clients  | 42.2%   |

| <b>Part E. Focal Points/Senior Centers:</b> |     |
|---|-----|
| Total Focal Points                          | 419 |
| Focal Point Which Are Senior Centers        | 397 |
| Total Senior Centers                        | 869 |
| Total Senior Centers Receiving OAA \$       | 522 |

**Comments:**

Comments:

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| <b>Part F. Service Profile:</b> |                |               |                     |                     |          |           |          |     |                    |
|---------------------------------|----------------|---------------|---------------------|---------------------|----------|-----------|----------|-----|--------------------|
| Service                         | Persons Served | Service Units | Expenditures        |                     |          | Providers |          |     | Pgm. Income Earned |
|                                 |                |               | Title III           | Total Service       | %TIII \$ | Total     | Minority | AAA |                    |
| Personal Care                   | 379            | 100,710       | \$825,332           | \$1,006,502         | 82.00%   | 9         | 6        | -   | \$79,315           |
| Homemaker                       | 1,374          | 216,357       | \$1,488,779         | \$1,815,584         | 82.00%   | 47        | 6        | -   | \$130,135          |
| Chore                           | 42             | 2,469         | \$16,035            | \$20,044            | 80.00%   | 2         | -        | -   | \$1,972            |
| Home Delivered Meals            | 17,760         | 9,251,039     | \$13,726,405        | \$18,301,873        | 75.00%   | 162       | 8        | -   | \$2,787,385        |
| Adult Day Care/Health           | 49             | 32,702        | \$227,109           | \$270,368           | 84.00%   | 3         | -        | -   | \$13,306           |
| Case Management                 | 3,463          | 44,121        | \$2,118,522         | \$2,380,362         | 89.00%   | 5         | 2        | -   | -                  |
| Congregate Meals                | 97,829         | 6,592,544     | \$13,908,216        | \$19,589,037        | 71.00%   | 162       | 8        | -   | \$4,008,325        |
| Nutrition Counseling            | 666            | 445,205       | \$54,855            | \$61,635            | 89.00%   | 162       | -        | -   | -                  |
| Assisted Transportation         | 36             | 267           | \$2,086             | \$2,344             | 89.00%   | 4         | -        | -   | -                  |
| Transportation                  |                | 1,239,517     | \$4,285,244         | \$5,162,945         | 83.00%   | 100       | 5        | -   | \$360,868          |
| Legal Assistance                |                | 21,831        | \$669,348           | \$999,027           | 67.00%   | 13        | -        | -   | -                  |
| Nutrition Education             |                | 445,205       | -                   | -                   | 0.00%    | 28        | 9        | -   | -                  |
| Information and Assistance      |                | 122,183       | \$2,245,327         | \$2,522,839         | 89.00%   | 15        | -        | -   | -                  |
| Outreach                        |                | -             | -                   | -                   | 0.00%    | -         | -        | -   | -                  |
| Other                           |                |               | \$10,687,427        | \$13,033,448        | 82.00%   |           |          |     | \$130,450          |
| <b>Total</b>                    |                |               | <b>\$50,254,685</b> | <b>\$65,166,007</b> |          |           |          |     | <b>\$7,511,756</b> |
| Unduplicated Count              |                |               |                     |                     |          | 360       | 43       |     |                    |

| <b>Part G. State Unit Staffing:</b>       | Total        | Minority    | Title III    |
|---|--------------|-------------|--------------|
| Agency Executive/Management Staff         | 7.00         | -           | 7.00         |
| Other Paid Prof Staff - Planning          | 2.00         | -           | 2.00         |
| Other Paid Prof Staff - Development       | 1.00         | -           | 1.00         |
| Other Paid Prof Staff - Administration    | 11.00        | 5.00        | 11.00        |
| Other Paid Prof Staff - Service Delivery  | -            | -           | -            |
| Other Paid Prof Staff - Access/Care Coord | -            | -           | -            |
| Other Paid Prof Staff - Other             | -            | -           | -            |
| Clerical/Support Staff                    | 7.50         | 3.00        | 7.50         |
| Volunteers                                | -            | -           | -            |
| <b>Total SUA Staff</b>                    | <b>28.50</b> | <b>8.00</b> | <b>28.50</b> |

| <b>Part I. Transfer Between Title III, Parts B and C:</b> |                     |                      |                     |
|---|---------------------|----------------------|---------------------|
| Pre-Transfer  | To Part B           | To Part C1           | To Part C2          |
| Allotment   | \$16,249,891        | \$19,477,667         | \$8,035,895         |
| Transfer From:  |                     |                      |                     |
| Part B:   |                     | \$0                  | \$0                 |
| Part C1:  | \$3,997,614         |                      | \$2,963,801         |
| Part C2:  | \$0                 | \$0                  |                     |
| <b>Net Transfer \$</b>                                    | <b>\$3,997,614</b>  | <b>(\$6,961,415)</b> | <b>\$2,963,801</b>  |
| <b>Net % Change</b>                                       | <b>24.60%</b>       | <b>-35.74%</b>       | <b>36.88%</b>       |
| <b>Final Allotment After Transfers</b>                    | <b>\$20,247,505</b> | <b>\$12,516,252</b>  | <b>\$10,999,696</b> |

| <b>Part H. AAA Staff (Total State):</b>   | Total         | Minority      | Title III     |
|---|---------------|---------------|---------------|
| Agency Executive/Management Staff         | 20.26         | 9.70          | 19.15         |
| Other Paid Prof Staff - Planning          | 9.40          | 5.90          | 9.40          |
| Other Paid Prof Staff - Development       | 12.19         | 7.35          | 10.44         |
| Other Paid Prof Staff - Administration    | 32.36         | 17.60         | 31.36         |
| Other Paid Prof Staff - Service Delivery  | 45.44         | 17.55         | 43.81         |
| Other Paid Prof Staff - Access/Care Coord | 78.00         | 28.60         | 69.15         |
| Other Paid Prof Staff - Other             | 16.56         | 7.00          | 9.91          |
| Clerical/Support Staff                    | 21.35         | 8.41          | 18.49         |
| Volunteers                                | 35.50         | 7.00          |               |
| <b>Total AAA Staff</b>                    | <b>271.06</b> | <b>109.11</b> | <b>211.71</b> |
| Number of AAAs in State                   | 27            |               |               |

**Comments:**  
Texas did not isolate expenditures on Nutrition Education.

| <b>Part K. Title VII Expenditures:</b> |           |
|--|-----------|
| Chapter 2: Ombudsman Program           | \$288,837 |
| Chapter 3: Elder Abuse                 | \$526,632 |
| Chapter 4: Legal Assistance            |           |
| Chapter 5: Benefits Assistance         | -         |