FY 2000 Profile of State OAA Programs: Tennessee

Part D. Title III Clients:

Part A. Population Data:	Value
Total Resident Population 2000	5,689,283
Persons 60+ 2000	942,620
As a % of All Ages	16.6%
Persons 60-64	239,309
Persons 65-74	382,852
Persons 75-84	238,994
Persons 85+	81,465
# Women/100 Men Age 60+	138
Persons 60+ 2000	942,620
Minority Persons 60+	110,420
Minority Persons 60+ As a % of	11.7%
All Persons 60+	
Black Non-Hispanic Persons 60+	10.6%
As a % of All Persons 60+	
Asian and Pacific Islanders Non-Hispanic	0.4%
Persons 60+ As a % of All Persons 60+	
American Indian, Eskimo and Non-Hispanic	0.1%
Persons 60+ As a % of All Persons 60+	
Hispanic Persons 60+	0.5%
As a % of all Persons 60+	
Persons 60+ (Non-Institutionalized) with	0
Mobility and/or Self Care Limitations	
As a % of All Persons 60+	0.0%
(Civilian Non-Institutionalized)	
Persons 60+ Below Poverty Level	0
As a % of All Persons 60+	0.0%
Minority Persons Below Poverty Level	0
As a % of All Minority Persons 60+	0.0%
Women 60+ Below Poverty Level	0
As a % of All Women 60+	0.0%
Persons 60+ Living in Rural Areas	0
As a % of All Persons 60+	0.0%
Persons 60+ Living in Nursing Homes,	0
Board and Care, Other Institutions	
As a % of All Persons 60+	0.0%

Total Clients	72,908
Total Registered Services Clients	33,038
Total Minority Clients	7,928
As a % of All Clients	10.9%
African American Non Hispanic Clients As a % of Total Clients	10.6%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.1%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.0%
Hispanic Clients As a % of Total Clients	0.1%
Clients Below Poverty Level	31,064
As a % of Total Clients	42.6%
Minority Clients Below Poverty Level	5,685
As a % of All Minority Clients	71.7%
Rural Clients	42,417
As a % of Total Clients	58.2%
Part E. Focal Points/Senior Centers:	
Total Focal Points	123
Focal Point Which Are Senior Centers	118
Total Senior Centers	133
Total Senior Centers Receiving OAA \$	104

Value

Part E. Focal Points/Senior Centers:	
Total Focal Points	123
Focal Point Which Are Senior Centers	118
Total Senior Centers	133
Total Senior Centers Receiving OAA \$	104

Part B. Long Term Care Ombudsman Progran	n:
# of Designated Local Ombudsman Entities	9
# of Paid Staff FTEs (state/local)	10.00
# of Certified Volunteers (state/local)	236.00
Number of Cases Closed	1,483
Number of Complaints (for cases closed)	1,718
Total Program Funding	\$703,330

Part C. Title VI Grants In State:			
No. of Title VI Grantees	0		
Total Allotments	\$0		

FY 2000 Profile of State OAA Programs: Tennessee

Part F. Service Profile:									
	Persons	Service	Ex	penditures			Providers		Pgm. Income
Service	Served	Units	Title III	Total Service	%TIII \$	Total	Minority	AAA	Earned
Personal Care	98	5,060	\$83,067	\$103,834	80.00%	4	-	-	\$866
Homemaker	2,994	150,655	\$903,812	\$2,510,589	36.00%	24	3	1	\$104,023
Chore	112	869	\$18,490	\$27,191	68.00%	2	-	-	\$135
Home Delivered Meals	14,912	2,011,255	\$3,902,962	\$7,505,696	52.00%	13	-	1	\$697,471
Adult Day Care/Health	72	21,820	\$50,457	\$90,102	56.00%	8	-	-	\$12,150
Case Management	3,246	12,597	\$180,880	\$328,873	55.00%	5	-	1	\$8,765
Congregate Meals	15,193	1,085,915	\$3,417,354	\$5,257,468	65.00%	13	-	1	\$679,934
Nutrition Counseling	146	625	\$19,396	\$40,408	48.00%	3	-	-	-
Assisted Transportation	569	10,879	\$28,777	\$71,943	40.00%	10	-	1	\$6,454
Transportation		493,731	\$1,528,553	\$1,679,729	91.00%	55	3	1	\$88,359
Legal Assistance		5,806	\$341,489	\$449,328	76.00%	9	1	1	\$40
Nutrition Education		78,438	\$87,161	\$142,887	61.00%	13	-	1	-
Information and Assistance		122,404	\$434,248	\$1,173,643	37.00%	111	3	3	-
Outreach		32,520	\$229,262	\$603,321	38.00%	113	4	2	-
Other			\$1,679,665	\$7,302,891	23.00%				\$315,609
Total			\$12,905,573						\$1,913,806
Unduplicated Count				· · · · · · · · · · · · · · · · · · ·		155	9		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	1.00	-	1.00
Other Paid Prof Staff - Planning	1.50	-	1.25
Other Paid Prof Staff - Development	4.25	1.00	2.50
Other Paid Prof Staff - Administration	5.00	3.00	5.00
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	0.25	-	0.25
Other Paid Prof Staff - Other	1.00	-	1.00
Clerical/Support Staff	5.50	-	4.00
Volunteers	-	-	-
Total SUA Staff	18.50	4.00	15.00

Part I. Transfer Between Title III, Parts B and C:						
Pre-Transfer	To Part B	To Part C1	To Part C2			
Allotment	\$5,900,966	\$7,114,253	\$2,818,591			
Transfer From:						
Part B:		\$0	\$0			
Part C1:	\$800,000		\$1,200,000			
Part C2:	\$0	\$0				
Net Transfer \$	\$800,000	(\$2,000,000)	\$1,200,000			
Net % Change	13.56%	-28.11%	42.57%			
Final Allotment After Transfers	\$6,700,966	\$5,114,253	\$4,018,591			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	9.75	1.00	9.75
Other Paid Prof Staff - Planning	8.55	1.75	8.55
Other Paid Prof Staff - Development	7.89	2.25	7.89
Other Paid Prof Staff - Administration	11.85	3.75	11.85
Other Paid Prof Staff - Service Delivery	13.60	1.75	8.35
Other Paid Prof Staff - Access/Care Coord	8.91	0.50	7.91
Other Paid Prof Staff - Other	1.30	0.50	0.80
Clerical/Support Staff	10.95	1.00	8.60
Volunteers	38.80	12.94	
Total AAA Staff	111.60	25.44	63.70
Number of AAAs in State	9		

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Part K. Title VII Expenditures:	<u> </u>	
Chapter 2: Ombudsman Program		\$181,928
Chapter 3: Elder Abuse		\$56,787
Chapter 4: Legal Assistance		
Chapter 5: Benefits Assistance		-

Comments: