FY 2000 Profile of State OAA Programs: Pennsylvania

Part A. Population Data:	Value
Total Resident Population 2000	12,281,054
Persons 60+ 2000	2,430,821
As a % of All Ages	19.8%
Persons 60-64	511,656
Persons 65-74	969,272
Persons 75-84	712,326
Persons 85+	237,567
# Women/100 Men Age 60+	141
Persons 60+ 2000	2,430,821
Minority Persons 60+	204,960
Minority Persons 60+ As a % of	8.4%
All Persons 60+	
Black Non-Hispanic Persons 60+	6.7%
As a % of All Persons 60+	
Asian and Pacific Islanders Non-Hispanic	0.7%
Persons 60+ As a % of All Persons 60+	
American Indian, Eskimo and Non-Hispanic	0.1%
Persons 60+ As a % of All Persons 60+	
Hispanic Persons 60+	0.9%
As a % of all Persons 60+	
Persons 60+ (Non-Institutionalized) with	0
Mobility and/or Self Care Limitations	
As a % of All Persons 60+	0.0%
(Civilian Non-Institutionalized)	
Persons 60+ Below Poverty Level	0
As a % of All Persons 60+	0.0%
Minority Persons Below Poverty Level	0
As a % of All Minority Persons 60+	0.0%
Women 60+ Below Poverty Level	0
As a % of All Women 60+	0.0%
Persons 60+ Living in Rural Areas	0
As a % of All Persons 60+	0.0%
Persons 60+ Living in Nursing Homes,	0
Board and Care, Other Institutions	
As a % of All Persons 60+	0.0%

Part D. Title III Clients:	Value
Total Clients	265,891
Total Registered Services Clients	200,056
Total Minority Clients	49,739
As a % of All Clients	18.7%
African American Non Hispanic Clients As a % of Total Clients	17.1%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.5%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.1%
Hispanic Clients As a % of Total Clients	1.0%
Clients Below Poverty Level	77,575
As a % of Total Clients	29.2%
Minority Clients Below Poverty Level	20,103
As a % of All Minority Clients	40.4%
Rural Clients	53,035
As a % of Total Clients	19.9%

Part E. Focal Points/Senior Centers:	
Total Focal Points	459
Focal Point Which Are Senior Centers	400
Total Senior Centers	560
Total Senior Centers Receiving OAA \$	560

Comments:

Part B. Long Term Care Ombudsman Program:			
# of Designated Local Ombudsman Entities	52		
# of Paid Staff FTEs (state/local)	51.00		
# of Certified Volunteers (state/local)	110.00		
Number of Cases Closed	2,659		
Number of Complaints (for cases closed)	6,888		
Total Program Funding	\$2,707,595		

Part C. Title VI Grants In State:	
No. of Title VI Grantees	0
Total Allotments	\$0

FY 2000 Profile of State OAA Programs: Pennsylvania

Part F. Service Profile:									
	Persons	Service	Ex	penditures			Providers		Pgm. Income
Service	Served	Units	Title III	Total Service	%TIII \$	Total	Minority	AAA	Earned
Personal Care	23,846	3,175,999	\$468,611	\$46,861,100	1.00%	249	14	2	-
Homemaker	-	-	-	1	0.00%	-	-	-	-
Chore	-	-	-	1	0.00%	-	-	-	-
Home Delivered Meals	45,315	6,644,203	\$4,190,059	\$29,928,993	14.00%	163	6	15	\$2,734,111
Adult Day Care/Health	-	-	-	-	0.00%	-	-	-	-
Case Management	-	-	-	-	0.00%	-	-	-	-
Congregate Meals	143,583	5,274,411	\$17,424,532	\$28,564,807	61.00%	200	19	14	\$3,320,814
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		4,672,478	\$4,334,180	\$13,133,879	33.00%	92	1	16	\$725,113
Legal Assistance		44,508	\$758,917	\$1,517,834	50.00%	77	4	6	\$31,879
Nutrition Education		-	-	-	0.00%	-	-	-	-
Information and Assistance		1,540,166	\$5,126,723	\$9,859,083	52.00%	100	8	52	\$113,853
Outreach		-	-	-	0.00%	-	-	-	-
Other			\$12,496,449	\$27,769,887	45.00%				\$2,072,090
Total			\$44,799,471	\$157,635,582					\$8,997,860
Unduplicated Count						550	38		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	17.00	1.00	3.62
Other Paid Prof Staff - Planning	21.00	1.00	2.66
Other Paid Prof Staff - Development	13.00	1.00	3.66
Other Paid Prof Staff - Administration	29.00	4.00	4.35
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	12.00	1.00	0.72
Clerical/Support Staff	16.00	2.00	2.90
Volunteers	-	-	-
Total SUA Staff	108.00	10.00	17.91

Part I. Transfe	r Between Tit	le III, Parts B	and C:
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$17,428,640	\$21,161,138	\$7,964,288
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$1,981,337		\$0
Part C2:	\$3,818,663	\$0	
Net Transfer \$	\$5,800,000	(\$1,981,337)	(\$3,818,663)
Net % Change	33.28%	-9.36%	-47.95%
Final Allotment After Transfers	\$23,228,640	\$19,179,801	\$4,145,625

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	137.14	8.50	24.29
Other Paid Prof Staff - Planning	68.25	2.25	11.82
Other Paid Prof Staff - Development	61.65	3.00	10.60
Other Paid Prof Staff - Administration	261.65	25.65	46.89
Other Paid Prof Staff - Service Delivery	626.37	25.85	112.22
Other Paid Prof Staff - Access/Care Coord	1,149.04	121.59	198.53
Other Paid Prof Staff - Other	76.97	9.50	13.80
Clerical/Support Staff	406.03	86.68	71.10
Volunteers	1,287.33	71.62	
Total AAA Staff	4,074.43	354.64	489.25
Number of AAAs in State	52		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$380,00
Chapter 3: Elder Abuse	\$200,00
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: