## FY 2000 Profile of State OAA Programs: Oregon

139,804 48,548 7,013 5.% 0.6%

0.7%

1.2%

2.5% 52,545 37.6% 4,892 69.8% 95,649 68.4%

Part A. Population Data:	Value	Part D. Title III Clients:	Value
Total Resident Population 2000	3,421,399	Total Clients	139,
Persons 60+ 2000	569,557		
As a % of All Ages	16.6%	Total Registered Services Clients	48,
Persons 60-64	131,380	Total Minority Clients	7,
Persons 65-74	219,342	As a % of All Clients	;
Persons 75-84	161,404	African American Non Hispanic Clients	0.
		As a % of Total Clients	
Persons 85+	57,431 127	Asian and Pacific Islanders Non-Hispanic	0.
# Women/100 Men Age 60+		Clients As a % of Total Clients	
Persons 60+ 2000	569,557	American Indians, Eskimo, Non-Hispanic	1.
Minority Persons 60+	27,618	Clients As a % of Total Clients	
Minority Persons 60+ As a % of	4.8%	Hispanic Clients As a % of Total Clients	2
All Persons 60+	0.00/	Clients Below Poverty Level	52,
Black Non-Hispanic Persons 60+	0.9%	As a % of Total Clients	37
As a % of All Persons 60+	4.00/	Minority Clients Below Poverty Level	4,
Asian and Pacific Islanders Non-Hispanic	1.8%		
Persons 60+ As a % of All Persons 60+		As a % of All Minority Clients	69.
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.6%	Rural Clients	95,
	1.00/	As a % of Total Clients	68.
Hispanic Persons 60+ As a % of all Persons 60+	1.6%	Part E. Focal Points/Senior Centers:	
		Total Focal Points/Senior Centers:	
Persons 60+ (Non-Institutionalized) with	0	Focal Point Which Are Senior Centers	
Mobility and/or Self Care Limitations		Total Senior Centers	
As a % of All Persons 60+	0.0%	Total Senior Centers Receiving OAA \$	
(Civilian Non-Institutionalized)			
Persons 60+ Below Poverty Level	0	Comments:	
As a % of All Persons 60+	0.0%		
Minority Persons Below Poverty Level	0		
As a % of All Minority Persons 60+	0.0%		
Women 60+ Below Poverty Level	0		
As a % of All Women 60+	0.0%		
Persons 60+ Living in Rural Areas	0		
As a % of All Persons 60+	0.0%		
Persons 60+ Living in Nursing Homes,	0		
Board and Care, Other Institutions			
As a % of All Persons 60+	0.0%		
Part B. Long Term Care Ombudsman Prograr	n:		
# of Designated Local Ombudsman Entities	21		
# of Paid Staff FTEs (state/local)	6.00		
# of Certified Volunteers (state/local)	189.00		
Number of Cases Closed	2,718		
Number of Complaints (for cases closed)	5,719		
Total Program Funding	\$653,043		
Part C. Title VI Grants In State:			
No. of Title VI Grantees	5		
Total Allotments	\$341,850		

## FY 2000 Profile of State OAA Programs: Oregon

Part F. Service Profile:									
	Persons	Service	Expenditures			Providers			Pgm. Income
Service	Served	Units	Title III	Total Service	%TIII \$	Total	Minority	AAA	Earned
Personal Care	1,030	62,821	\$48,782	\$1,219,550	4.00%	26	-	8	\$319,298
Homemaker	3,811	290,815	\$141,253	\$2,825,060	5.00%	126	2	13	\$182,225
Chore	112	1,777	\$19,307	\$23,261	83.00%	8	-	6	\$570
Home Delivered Meals	14,791	1,741,572	\$2,020,695	\$7,771,904	26.00%	42	-	13	\$1,640,903
Adult Day Care/Health	-	-	-	-	0.00%	-	-	-	-
Case Management	6,068	68,667	\$307,927	\$3,079,270	10.00%	28	1	18	\$63,524
Congregate Meals	30,190	1,125,578	\$2,556,127	\$6,908,451	37.00%	47	1	13	\$1,486,534
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	623	25,198	\$4,040	\$44,889	9.00%	7	-	6	\$10,067
Transportation		330,042	\$374,503	\$3,120,858	12.00%	43	1	8	\$121,961
Legal Assistance		9,753	\$248,248	\$709,280	35.00%	21	-	6	\$9,352
Nutrition Education		398	\$31,254	\$38,115	82.00%	11	-	2	-
Information and Assistance		389,765	\$776,942	\$1,894,980	41.00%	57	1	16	\$3,075
Outreach		10,910	\$312,908	\$711,155	44.00%	29	3	12	\$80
Other			\$805,284	\$2,597,690	31.00%				-
Total			\$7,647,270	\$30,944,464					\$3,837,589
Unduplicated Count						230	5		

Part G. State Unit Staffing:	Total	Minority	Title III	Part I. Transfe	rt I. Transfer Between Title III, Parts B and C:			
Agency Executive/Management Staff	4.15	0.10	0.75	Pre-Transfer	To Part B	To Part C1	To Part C2	
Other Paid Prof Staff - Planning	3.00	-	0.50	Allotment	\$3,554,908	\$4,277,977	\$1,716,608	
Other Paid Prof Staff - Development	21.00	1.50	0.75	Transfer From:				
Other Paid Prof Staff - Administration	5.00	-	2.50	Part B:		\$0	\$0	
Other Paid Prof Staff - Service Delivery	1.50	-	0.75	Part C1:	\$840,304		\$557,109	
Other Paid Prof Staff - Access/Care Coord	5.00	-		Part C2:	\$0	\$0		
Other Paid Prof Staff - Other	23.00	1.50	0.50	Net Transfer \$	\$840,304	(\$1,397,413)	\$557,109	
Clerical/Support Staff	25.50	-	0.50	Net % Change	23.64%	-32.67%	32.45%	
Volunteers	-	-	-	Final Allotment	\$4,395,212	\$2,880,564	\$2,273,717	
Total SUA Staff	88.15	3.10	6.25	After Transfers				

Part H. AAA Staff (Total State):	Total	Minority	Title III	Comments
Agency Executive/Management Staff	36.99	1.22	12.45	
Other Paid Prof Staff - Planning	7.89	0.10	4.77	
Other Paid Prof Staff - Development	11.60	0.70	6.22	
Other Paid Prof Staff - Administration	57.93	2.53	19.06	
Other Paid Prof Staff - Service Delivery	182.07	4.35	108.66	
Other Paid Prof Staff - Access/Care Coord	271.82	14.99	24.12	
Other Paid Prof Staff - Other	71.25	5.29	4.42	
Clerical/Support Staff	99.60	11.11	10.84	
Volunteers	428.05	12.98		
Total AAA Staff	1,167.20	53.27	190.54	
Number of AAAs in State	20			
Part K. Title VII Expenditures:				
Chapter 2: Ombudsman Program	\$5,331			
Chapter 3: Elder Abuse	\$41,382			
Chapter 4: Legal Assistance				
Chapter 5: Benefits Assistance	-			

s: