FY 2000 Profile of State OAA Programs: New York

| Part A. Population Data: | Value |
|--|------------|
| Total Resident Population 2000 | 18,976,457 |
| Persons 60+ 2000 | 3,204,331 |
| As a % of All Ages | 16.9% |
| Persons 60-64 | 755,979 |
| Persons 65-74 | 1,276,046 |
| Persons 75-84 | 860,818 |
| Persons 85+ | 311,488 |
| # Women/100 Men Age 60+ | 142 |
| Persons 60+ 2000 | 3,204,331 |
| Minority Persons 60+ | 715,970 |
| Minority Persons 60+ As a % of | 22.3% |
| All Persons 60+ | |
| Black Non-Hispanic Persons 60+ | 11.0% |
| As a % of All Persons 60+ | |
| Asian and Pacific Islanders Non-Hispanic | 3.4% |
| Persons 60+ As a % of All Persons 60+ | |
| American Indian, Eskimo and Non-Hispanic | 0.2% |
| Persons 60+ As a % of All Persons 60+ | |
| Hispanic Persons 60+ | 7.8% |
| As a % of all Persons 60+ | |
| Persons 60+ (Non-Institutionalized) with | 0 |
| Mobility and/or Self Care Limitations | |
| As a % of All Persons 60+ | 0.0% |
| (Civilian Non-Institutionalized) | |
| Persons 60+ Below Poverty Level | 0 |
| As a % of All Persons 60+ | 0.0% |
| Minority Persons Below Poverty Level | 0 |
| As a % of All Minority Persons 60+ | 0.0% |
| Women 60+ Below Poverty Level | 0 |
| As a % of All Women 60+ | 0.0% |
| Persons 60+ Living in Rural Areas | 0 |
| As a % of All Persons 60+ | 0.0% |
| Persons 60+ Living in Nursing Homes, | 0 |
| Board and Care, Other Institutions | |
| As a % of All Persons 60+ | 0.0% |

| Part D. Title III Clients: | Value |
|---|---------|
| Total Clients | 573,669 |
| Total Registered Services Clients | 195,048 |
| Total Minority Clients | 95,564 |
| As a % of All Clients | 16.7% |
| African American Non Hispanic Clients As a % of Total Clients | 9.4% |
| Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients | 1.5% |
| American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients | 0.5% |
| Hispanic Clients As a % of Total Clients | 5.2% |
| Clients Below Poverty Level | 243,246 |
| As a % of Total Clients | 42.4% |
| Minority Clients Below Poverty Level | 60,075 |
| As a % of All Minority Clients | 62.9% |
| Rural Clients | 124,304 |
| As a % of Total Clients | 21.7% |

| Part E. Focal Points/Senior Centers: | |
|---------------------------------------|-----|
| Total Focal Points | 611 |
| Focal Point Which Are Senior Centers | 522 |
| Total Senior Centers | 629 |
| Total Senior Centers Receiving OAA \$ | 544 |

Comments:

| Part B. Long Term Care Ombudsman Program: | | | |
|---|-------------|--|--|
| # of Designated Local Ombudsman Entities | 51 | | |
| # of Paid Staff FTEs (state/local) | 31.00 | | |
| # of Certified Volunteers (state/local) | 700.00 | | |
| Number of Cases Closed | 7,337 | | |
| Number of Complaints (for cases closed) | 9,502 | | |
| Total Program Funding | \$2,527,175 | | |

| Part C. Title VI Grants In State: | |
|-----------------------------------|-----------|
| No. of Title VI Grantees | 2 |
| Total Allotments | \$179,770 |

FY 2000 Profile of State OAA Programs: New York

| Part F. Service Profile: | | | | | | | | | |
|----------------------------|---------|------------|--------------|---------------|---------|-------|-----------|-----|--------------|
| | Persons | Service | Ex | penditures | | | Providers | | Pgm. Income |
| Service | Served | Units | Title III | Total Service | %TIII\$ | Total | Minority | AAA | Earned |
| Personal Care | 9,326 | 2,025,356 | \$328,797 | \$32,879,700 | 1.00% | 209 | 10 | 1 | \$1,284,224 |
| Homemaker | 5,306 | 564,013 | \$136,655 | \$6,832,750 | 2.00% | 209 | 32 | 6 | \$381,612 |
| Chore | _ | _ | - | • | 0.00% | ı | - | - | - |
| Home Delivered Meals | 56,272 | 12,245,825 | \$11,799,728 | \$62,103,832 | 19.00% | 284 | 93 | 29 | \$8,116,805 |
| Adult Day Care/Health | 1,743 | 651,681 | \$214,266 | \$4,285,320 | 5.00% | 65 | 1 | 5 | \$366,104 |
| Case Management | 46,694 | 697,657 | \$179,479 | \$17,947,900 | 1.00% | 110 | 18 | 46 | - |
| Congregate Meals | 147,926 | 12,261,875 | \$20,465,818 | \$78,714,685 | 26.00% | 333 | 94 | 32 | \$5,899,626 |
| Nutrition Counseling | 8,061 | 12,850 | \$336,146 | \$746,991 | 45.00% | 84 | 8 | 23 | - |
| Assisted Transportation | 7,564 | 113,286 | \$104,269 | \$473,950 | 22.00% | 27 | 7 | 13 | - |
| Transportation | | 2,737,029 | \$4,854,820 | \$16,182,733 | 30.00% | 208 | 30 | 31 | \$704,292 |
| Legal Assistance | | 73,670 | \$1,958,356 | \$3,012,855 | 65.00% | 66 | - | 11 | \$182,559 |
| Nutrition Education | | 15,439 | \$333,509 | \$901,376 | 37.00% | 333 | 94 | 29 | - |
| Information and Assistance | | 2,412,679 | \$4,260,944 | \$26,630,900 | 16.00% | 221 | 6 | 57 | - |
| Outreach | | 176,982 | \$1,189,554 | \$2,478,238 | 48.00% | 82 | 11 | 48 | - |
| Other | | | \$6,008,905 | \$54,626,409 | 11.00% | | | | \$109,350 |
| Total | | | \$52,171,246 | \$307,817,638 | | | | | \$17,044,572 |
| Unduplicated Count | | | | | | 1,253 | 125 | | |

| Part G. State Unit Staffing: | Total | Minority | Title III |
|---|--------|----------|-----------|
| Agency Executive/Management Staff | 12.00 | 1.00 | 5.00 |
| Other Paid Prof Staff - Planning | 33.20 | 3.00 | 21.20 |
| Other Paid Prof Staff - Development | 7.80 | 0.80 | 4.80 |
| Other Paid Prof Staff - Administration | 40.15 | 2.00 | 28.15 |
| Other Paid Prof Staff - Service Delivery | 13.80 | 1.00 | 6.70 |
| Other Paid Prof Staff - Access/Care Coord | 1.00 | 1.00 | - |
| Other Paid Prof Staff - Other | 8.60 | 1.00 | 6.80 |
| Clerical/Support Staff | 33.00 | 4.00 | 16.00 |
| Volunteers | - | - | - |
| Total SUA Staff | 149.55 | 13.80 | 88.65 |

| Part I. Transfe | Part I. Transfer Between Title III, Parts B and C: | | | | | |
|------------------------------------|--|--------------|--------------|--|--|--|
| Pre-Transfer | To Part B | To Part C1 | To Part C2 | | | |
| Allotment | \$23,670,454 | \$28,802,459 | \$10,663,372 | | | |
| Transfer From: | | | | | | |
| Part B: | | \$0 | \$474,992 | | | |
| Part C1: | \$0 | | \$353,184 | | | |
| Part C2: | \$0 | \$0 | | | | |
| Net Transfer \$ | (\$474,992) | (\$353,184) | \$828,176 | | | |
| Net % Change | -2.01% | -1.23% | 7.77% | | | |
| Final Allotment After Transfers | \$23,195,462 | \$28,449,275 | \$11,491,548 | | | |

| Part H. AAA Staff (Total State): | Total | Minority | Title III |
|---|----------|----------|-----------|
| Agency Executive/Management Staff | 107.09 | 6.00 | 67.44 |
| Other Paid Prof Staff - Planning | 61.66 | 8.50 | 37.30 |
| Other Paid Prof Staff - Development | 52.33 | 9.15 | 30.23 |
| Other Paid Prof Staff - Administration | 164.13 | 42.10 | 81.25 |
| Other Paid Prof Staff - Service Delivery | 759.21 | 177.03 | 444.91 |
| Other Paid Prof Staff - Access/Care Coord | 234.83 | 29.00 | 112.47 |
| Other Paid Prof Staff - Other | 31.65 | 9.10 | 15.15 |
| Clerical/Support Staff | 290.05 | 95.00 | 170.93 |
| Volunteers | 821.10 | 45.68 | |
| Total AAA Staff | 2,522.05 | 421.56 | 959.68 |
| Number of AAAs in State | 59 | | |

| Part K. Title VII Expenditures: | |
|---------------------------------|-----------|
| Chapter 2: Ombudsman Program | \$442,139 |
| Chapter 3: Elder Abuse | \$318,066 |
| Chapter 4: Legal Assistance | |
| Chapter 5: Benefits Assistance | - |

Comments: