

FY 2000 Profile of State OAA Programs: New Mexico

Part A. Population Data:	Value
Total Resident Population 2000	1,819,046
Persons 60+ 2000	283,837
As a % of All Ages	15.6%
Persons 60-64	71,612
Persons 65-74	117,745
Persons 75-84	71,174
Persons 85+	23,306
# Women/100 Men Age 60+	123
Persons 60+ 2000	283,837
Minority Persons 60+	103,697
Minority Persons 60+ As a % of All Persons 60+	36.5%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	1.3%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.7%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	5.0%
Hispanic Persons 60+ As a % of all Persons 60+	29.6%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations	0
As a % of All Persons 60+ (Civilian Non-Institutionalized)	0.0%
Persons 60+ Below Poverty Level	0
As a % of All Persons 60+	0.0%
Minority Persons Below Poverty Level	0
As a % of All Minority Persons 60+	0.0%
Women 60+ Below Poverty Level	0
As a % of All Women 60+	0.0%
Persons 60+ Living in Rural Areas	0
As a % of All Persons 60+	0.0%
Persons 60+ Living in Nursing Homes, Board and Care, Other Institutions	0
As a % of All Persons 60+	0.0%

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	5
# of Paid Staff FTEs (state/local)	8.00
# of Certified Volunteers (state/local)	132.00
Number of Cases Closed	1,455
Number of Complaints (for cases closed)	2,816
Total Program Funding	\$469,600

Part C. Title VI Grants In State:	
No. of Title VI Grantees	16
Total Allotments	\$1,291,190

Part D. Title III Clients:	Value
Total Clients	80,923
Total Registered Services Clients	28,302
Total Minority Clients	19,320
As a % of All Clients	23.9%
African American Non Hispanic Clients As a % of Total Clients	0.6%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.1%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	2.2%
Hispanic Clients As a % of Total Clients	21.0%
Clients Below Poverty Level	24,142
As a % of Total Clients	29.8%
Minority Clients Below Poverty Level	9,818
As a % of All Minority Clients	50.8%
Rural Clients	36,229
As a % of Total Clients	44.8%

Part E. Focal Points/Senior Centers:	
Total Focal Points	128
Focal Point Which Are Senior Centers	123
Total Senior Centers	144
Total Senior Centers Receiving OAA \$	135

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	3	2,977	\$6,535	\$26,140	25.00%	2	-	-	-
Homemaker	586	67,260	\$99,048	\$660,320	15.00%	25	2	-	\$3,820
Chore	137	12,173	\$17,193	\$101,135	17.00%	8	-	-	\$2,433
Home Delivered Meals	4,012	1,327,702	\$613,892	\$4,384,943	14.00%	38	6	-	\$625,416
Adult Day Care/Health	251	129,264	\$89,971	\$899,710	10.00%	5	-	-	\$176,248
Case Management	2,132	17,133	\$61,275	\$510,625	12.00%	13	-	-	\$421
Congregate Meals	11,314	1,473,406	\$1,497,524	\$6,239,683	24.00%	38	6	-	\$1,550,651
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	505	48,901	\$11,327	\$62,928	18.00%	13	1	-	\$949
Transportation		637,668	\$454,785	\$2,675,206	17.00%	49	7	-	\$124,272
Legal Assistance		13,731	\$20,000	\$400,000	5.00%	2	-	-	\$6,553
Nutrition Education		18,542	\$2,046	\$3,860	53.00%	38	6	-	-
Information and Assistance		488,424	\$179,298	\$1,054,694	17.00%	55	7	1	\$8,454
Outreach		17,428	\$79,525	\$497,031	16.00%	39	3	-	\$8,260
Other			\$267,162	\$2,055,092	13.00%				\$30,435
Total			\$3,399,581	\$19,571,368					\$2,537,912
Unduplicated Count						66	7		

Part G. State Unit Staffing:				
	Total	Minority	Title III	
Agency Executive/Management Staff	3.00	3.00	3.00	
Other Paid Prof Staff - Planning	2.00	-	2.00	
Other Paid Prof Staff - Development	8.00	6.00	7.00	
Other Paid Prof Staff - Administration	11.00	8.00	10.00	
Other Paid Prof Staff - Service Delivery	12.50	5.50	9.50	
Other Paid Prof Staff - Access/Care Coord	-	-	-	
Other Paid Prof Staff - Other	-	-	-	
Clerical/Support Staff	4.00	3.00	4.00	
Volunteers	140.00	11.00	-	
Total SUA Staff	180.50	36.50	35.50	

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$1,596,203	\$1,916,164	\$847,436
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$0		\$0
Part C2:	\$0	\$0	
Net Transfer \$			
Net % Change			
Final Allotment After Transfers			

Part H. AAA Staff (Total State):				
	Total	Minority	Title III	
Agency Executive/Management Staff	3.25	2.00	3.25	
Other Paid Prof Staff - Planning	4.15	2.90	4.15	
Other Paid Prof Staff - Development	0.50	-	0.50	
Other Paid Prof Staff - Administration	6.90	3.40	4.90	
Other Paid Prof Staff - Service Delivery	1.50	-	0.25	
Other Paid Prof Staff - Access/Care Coord	2.50	2.00	1.60	
Other Paid Prof Staff - Other	-	-	-	
Clerical/Support Staff	2.40	1.90	1.90	
Volunteers	73.00	6.00		
Total AAA Staff	94.20	18.20	16.55	
Number of AAAs in State	4			

Comments:	

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$47,117
Chapter 3: Elder Abuse	\$26,393
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-