FY 2000 Profile of State OAA Programs: New Hampshire

Part A. Population Data:	Value
Total Resident Population 2000	1,235,786
Persons 60+ 2000	194,965
As a % of All Ages	15.8%
Persons 60-64	46,995
Persons 65-74	78,327
Persons 75-84	51,412
Persons 85+	18,231
# Women/100 Men Age 60+	129
Persons 60+ 2000	194,965
Minority Persons 60+	2,725
Minority Persons 60+ As a % of	1.4%
All Persons 60+	
Black Non-Hispanic Persons 60+	0.3%
As a % of All Persons 60+	
Asian and Pacific Islanders Non-Hispanic	0.5%
Persons 60+ As a % of All Persons 60+	
American Indian, Eskimo and Non-Hispanic	0.1%
Persons 60+ As a % of All Persons 60+	
Hispanic Persons 60+	0.5%
As a % of all Persons 60+	
Persons 60+ (Non-Institutionalized) with	0
Mobility and/or Self Care Limitations	
As a % of All Persons 60+	0.0%
(Civilian Non-Institutionalized)	
Persons 60+ Below Poverty Level	0
As a % of All Persons 60+	0.0%
Minority Persons Below Poverty Level	0
As a % of All Minority Persons 60+	0.0%
Women 60+ Below Poverty Level	0
As a % of All Women 60+	0.0%
Persons 60+ Living in Rural Areas	0
As a % of All Persons 60+	0.0%
Persons 60+ Living in Nursing Homes,	0
Board and Care, Other Institutions	
As a % of All Persons 60+	0.0%

Part D. Title III Clients:	Value
Total Clients	37,697
Total Registered Services Clients	18,873
Total Minority Clients	77
As a % of All Clients	.2%
African American Non Hispanic Clients As a % of Total Clients	0.0%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.0%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.1%
Hispanic Clients As a % of Total Clients	0.0%
Clients Below Poverty Level	12,741
As a % of Total Clients	33.8%
Minority Clients Below Poverty Level	35
As a % of All Minority Clients	45.5%
Rural Clients	22,806
As a % of Total Clients	60.5%

Part E. Focal Points/Senior Centers:		
Total Focal Points	16	
Focal Point Which Are Senior Centers	11	
Total Senior Centers	63	
Total Senior Centers Receiving OAA \$	0	

Comments:

Part B. Long Term Care Ombudsman Program:			
# of Designated Local Ombudsman Entities	0		
# of Paid Staff FTEs (state/local)	6.00		
# of Certified Volunteers (state/local)	25.00		
Number of Cases Closed	892		
Number of Complaints (for cases closed)	1,496		
Total Program Funding	\$334,939		

Part C. Title VI Grants In State:	
No. of Title VI Grantees	0
Total Allotments	\$0

FY 2000 Profile of State OAA Programs: New Hampshire

Comments:	

FY 2000 Profile of State OAA Programs: New Hampshire

Part F. Service Profile:									
	Persons	Service	Expenditures			Providers			Pgm. Income
Service	Served	Units	Title III	Total Service	%TIII \$	Total	Minority	AAA	Earned
Personal Care	479	28,153	\$154,557	\$1,103,979	14.00%	13	-	-	\$819,284
Homemaker	511	252,007	\$179,809	\$3,596,180	5.00%	12	-	-	\$3,244,338
Chore	_	-	ı	•	0.00%	ı	-	-	-
Home Delivered Meals	7,934	1,068,755	\$1,034,383	\$6,464,894	16.00%	11	-	-	\$3,947,695
Adult Day Care/Health	134	67,327	\$79,305	\$720,955	11.00%	4	-	-	\$695,812
Case Management	-	-	-	1	0.00%	-	-	-	-
Congregate Meals	10,647	407,974	\$1,178,925	\$2,357,850	50.00%	10	-	-	\$728,919
Nutrition Counseling	-	-	1	-	0.00%	1	-	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		318,810	\$709,829	\$2,447,686	29.00%	15	-	-	\$1,197,153
Legal Assistance		4,788	\$141,979	\$221,842	64.00%	1	-	-	\$69,821
Nutrition Education		-	-	-	0.00%	-	-	-	-
Information and Assistance		-	-	-	0.00%	-	-	-	-
Outreach		16,281	\$66,797	\$247,396	27.00%	4	-	-	\$189,116
Other			\$133,270	\$533,080	25.00%				\$391,152
Total			\$3,678,854	\$17,693,862					\$11,283,290
Unduplicated Count						40	-		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	5.00	-	4.00
Other Paid Prof Staff - Planning	4.00	-	2.00
Other Paid Prof Staff - Development	12.00	-	11.00
Other Paid Prof Staff - Administration	14.75	-	7.00
Other Paid Prof Staff - Service Delivery	66.00	-	4.00
Other Paid Prof Staff - Access/Care Coord	10.00	-	2.00
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	16.00	-	4.00
Volunteers	-	-	-
Total SUA Staff	127.75	-	34.00

Part I. Transfer Between Title III, Parts B and C:						
Pre-Transfer	To Part B	To Part C1	To Part C2			
Allotment	\$1,567,667	\$1,921,907	\$733,007			
Transfer From:						
Part B:		\$0	\$0			
Part C1:	\$0		\$0			
Part C2:	\$0	\$0				
Net Transfer \$		(\$576,572)	\$576,572			
Net % Change		-30.00%	78.66%			
Final Allotment After Transfers		\$1,345,335	\$1,309,579			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	-	-	-
Other Paid Prof Staff - Planning	-	-	-
Other Paid Prof Staff - Development	-	-	-
Other Paid Prof Staff - Administration	-	-	-
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	-	-	-
Volunteers	-	-	
Total AAA Staff	-	-	-
Number of AAAs in State	-		

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Part K. Title VII Expenditures: \$22,245 Chapter 2: Ombudsman Program Chapter 3: Elder Abuse \$23,660 Chapter 4: Legal Assistance Chapter 5: Benefits Assistance

Comments:

Single planning and service area.