

FY 2000 Profile of State OAA Programs: North Dakota

Part A. Population Data:	Value
Total Resident Population 2000	642,200
Persons 60+ 2000	118,985
As a % of All Ages	18.5%
Persons 60-64	24,507
Persons 65-74	45,901
Persons 75-84	33,851
Persons 85+	14,726
# Women/100 Men Age 60+	130
Persons 60+ 2000	118,985
Minority Persons 60+	2,699
Minority Persons 60+ As a % of All Persons 60+	2.3%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	0.1%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.2%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	1.7%
Hispanic Persons 60+ As a % of all Persons 60+	0.3%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations	0
As a % of All Persons 60+ (Civilian Non-Institutionalized)	0.0%
Persons 60+ Below Poverty Level	0
As a % of All Persons 60+	0.0%
Minority Persons Below Poverty Level	0
As a % of All Minority Persons 60+	0.0%
Women 60+ Below Poverty Level	0
As a % of All Women 60+	0.0%
Persons 60+ Living in Rural Areas	0
As a % of All Persons 60+	0.0%
Persons 60+ Living in Nursing Homes, Board and Care, Other Institutions	0
As a % of All Persons 60+	0.0%

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	4
# of Paid Staff FTEs (state/local)	3.00
# of Certified Volunteers (state/local)	69.00
Number of Cases Closed	735
Number of Complaints (for cases closed)	927
Total Program Funding	\$232,700

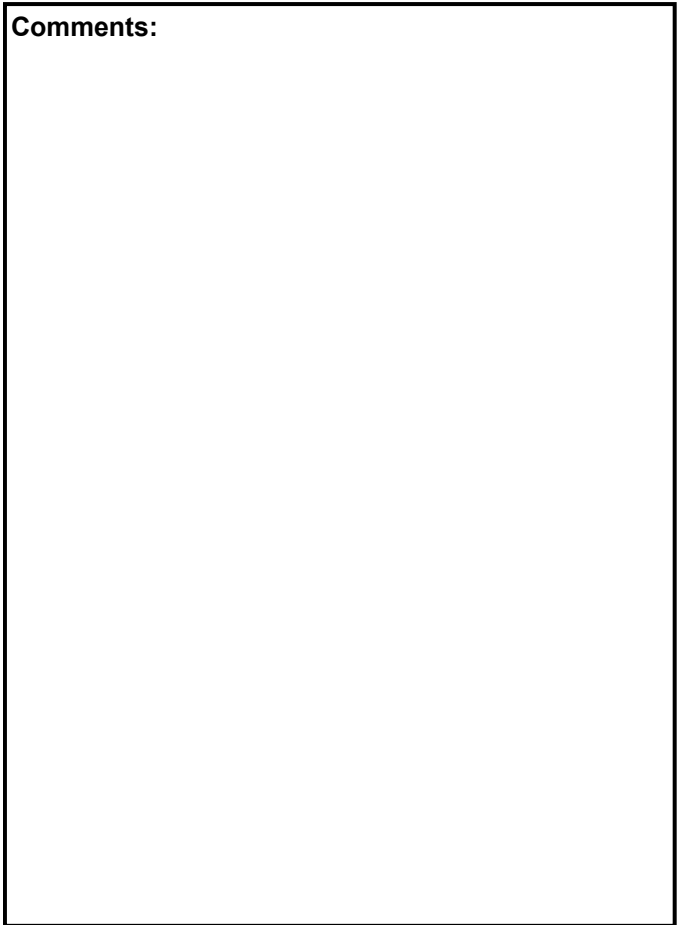
Part C. Title VI Grants In State:	
No. of Title VI Grantees	5
Total Allotments	\$420,590

Part D. Title III Clients:	Value
Total Clients	25,834
Total Registered Services Clients	13,443
Total Minority Clients	746
As a % of All Clients	2.9%
African American Non Hispanic Clients As a % of Total Clients	0.1%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.1%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	2.6%
Hispanic Clients As a % of Total Clients	0.1%
Clients Below Poverty Level	6,550
As a % of Total Clients	25.4%
Minority Clients Below Poverty Level	662
As a % of All Minority Clients	88.7%
Rural Clients	19,010
As a % of Total Clients	73.6%

Part E. Focal Points/Senior Centers:	
Total Focal Points	8
Focal Point Which Are Senior Centers	0
Total Senior Centers	281
Total Senior Centers Receiving OAA \$	0

Comments:

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	-	-	-	-	0.00%	-	-	-	-
Homemaker	-	-	-	-	0.00%	-	-	-	-
Chore	957	11,254	\$64,329	\$207,513	31.00%	5	1	-	\$50,766
Home Delivered Meals	3,929	516,542	\$773,859	\$2,866,144	27.00%	23	2	-	\$1,178,822
Adult Day Care/Health	-	-	-	-	0.00%	-	-	-	-
Case Management	-	-	-	-	0.00%	-	-	-	-
Congregate Meals	8,493	881,853	\$1,429,784	\$4,468,075	32.00%	23	2	-	\$2,131,996
Nutrition Counseling	28	923	\$5,951	\$7,001	85.00%	23	2	-	-
Assisted Transportation	36	766	\$1,125	\$1,372	82.00%	1	1	-	\$56
Transportation		152,717	\$342,717	\$778,902	44.00%	12	3	-	\$92,449
Legal Assistance		10,269	\$147,562	\$177,786	83.00%	1	-	-	\$246
Nutrition Education		5,695	\$9,420	\$11,082	85.00%	23	2	-	-
Information and Assistance		1,274	\$35,257	\$35,257	100.00%	1	-	-	-
Outreach		175,838	\$729,667	\$1,376,730	53.00%	25	3	-	\$123,266
Other			-	-	0.00%				-
Total			\$3,539,671	\$9,929,863					\$3,577,601
Unduplicated Count						36	4		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	2.00	-	1.56
Other Paid Prof Staff - Planning	4.66	-	3.76
Other Paid Prof Staff - Development	5.04	-	3.66
Other Paid Prof Staff - Administration	4.76	-	3.46
Other Paid Prof Staff - Service Delivery	3.37	-	3.34
Other Paid Prof Staff - Access/Care Coord	0.87	-	0.73
Other Paid Prof Staff - Other	0.05	-	0.05
Clerical/Support Staff	3.75	-	2.44
Volunteers	65.00	-	-
Total SUA Staff	89.50	-	19.00

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$1,546,144	\$1,867,499	\$733,007
Transfer From:			
Part B:		\$0	\$116,549
Part C1:	\$0		\$12,588
Part C2:	\$0	\$0	
Net Transfer \$	(\$116,549)	(\$12,588)	\$129,137
Net % Change	-7.54%	-0.67%	17.62%
Final Allotment After Transfers	\$1,429,595	\$1,854,911	\$862,144

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	-	-	-
Other Paid Prof Staff - Planning	-	-	-
Other Paid Prof Staff - Development	-	-	-
Other Paid Prof Staff - Administration	-	-	-
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	-	-	-
Volunteers	-	-	-
Total AAA Staff	-	-	-
Number of AAAs in State	-	-	-

Comments:
Single planning and service area.

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$171,060
Chapter 3: Elder Abuse	\$61,640
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-