

FY 2000 Profile of State OAA Programs: North Carolina

Part A. Population Data:	Value
Total Resident Population 2000	8,049,313
Persons 60+ 2000	1,292,553
As a % of All Ages	16.1%
Persons 60-64	323,505
Persons 65-74	533,777
Persons 75-84	329,810
Persons 85+	105,461
# Women/100 Men Age 60+	139
Persons 60+ 2000	1,292,553
Minority Persons 60+	232,110
Minority Persons 60+ As a % of All Persons 60+	18.0%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	15.9%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.5%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.7%
Hispanic Persons 60+ As a % of all Persons 60+	0.7%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations	0
As a % of All Persons 60+ (Civilian Non-Institutionalized)	0.0%
Persons 60+ Below Poverty Level	0
As a % of All Persons 60+	0.0%
Minority Persons Below Poverty Level	0
As a % of All Minority Persons 60+	0.0%
Women 60+ Below Poverty Level	0
As a % of All Women 60+	0.0%
Persons 60+ Living in Rural Areas	0
As a % of All Persons 60+	0.0%
Persons 60+ Living in Nursing Homes, Board and Care, Other Institutions	0
As a % of All Persons 60+	0.0%

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	17
# of Paid Staff FTEs (state/local)	26.00
# of Certified Volunteers (state/local)	1,308.00
Number of Cases Closed	1,345
Number of Complaints (for cases closed)	4,149
Total Program Funding	\$1,591,179

Part C. Title VI Grants In State:	
No. of Title VI Grantees	1
Total Allotments	\$100,960

Part D. Title III Clients:	Value
Total Clients	75,150
Total Registered Services Clients	58,626
Total Minority Clients	26,077
As a % of All Clients	34.7%
African American Non Hispanic Clients As a % of Total Clients	33.2%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.3%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.8%
Hispanic Clients As a % of Total Clients	0.4%
Clients Below Poverty Level	39,796
As a % of Total Clients	53.0%
Minority Clients Below Poverty Level	17,714
As a % of All Minority Clients	67.9%
Rural Clients	35,248
As a % of Total Clients	46.9%

Part E. Focal Points/Senior Centers:	
Total Focal Points	198
Focal Point Which Are Senior Centers	112
Total Senior Centers	138
Total Senior Centers Receiving OAA \$	48

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	4,796	911,305	\$1,904,892	\$10,582,733	18.00%	122	-	-	\$253,564
Homemaker	219	46,384	\$97,005	\$538,917	18.00%	115	-	-	\$12,913
Chore	4,636	473,462	\$988,405	\$5,491,139	18.00%	90	-	-	\$131,725
Home Delivered Meals	21,614	3,208,853	\$3,830,416	\$8,705,491	44.00%	91	3	3	\$696,550
Adult Day Care/Health	1,109	98,856	\$206,570	\$1,147,611	18.00%	55	2	-	\$27,530
Case Management	350	2,330	\$4,905	\$13,625	36.00%	13	-	1	\$194
Congregate Meals	30,370	2,449,615	\$5,167,942	\$8,759,224	59.00%	92	3	3	\$999,108
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		1,443,561	\$3,105,458	\$8,626,272	36.00%	107	3	-	\$122,927
Legal Assistance		11,785	\$368,677	\$449,606	82.00%	41	1	-	\$11,407
Nutrition Education		-	-	-	0.00%	-	-	-	-
Information and Assistance		74,104	\$159,573	\$443,258	36.00%	43	-	-	\$6,317
Outreach		-	-	-	0.00%	-	-	-	-
Other			\$1,400,314	\$2,500,561	56.00%				\$3,160
Total			\$17,234,157	\$47,258,437					\$2,265,395
Unduplicated Count						373	9		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	5.00	-	3.75
Other Paid Prof Staff - Planning	3.44	1.00	2.53
Other Paid Prof Staff - Development	5.19	0.10	2.94
Other Paid Prof Staff - Administration	10.52	1.85	5.29
Other Paid Prof Staff - Service Delivery	3.50	-	2.33
Other Paid Prof Staff - Access/Care Coord	2.35	0.05	1.31
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	3.00	1.00	2.25
Volunteers	-	-	-
Total SUA Staff	33.00	4.00	20.40

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$7,351,927	\$8,798,066	\$3,670,603
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$1,513,598		\$500,000
Part C2:	\$0	\$0	
Net Transfer \$	\$1,513,598	(\$2,013,598)	\$500,000
Net % Change	20.59%	-22.89%	13.62%
Final Allotment After Transfers	\$8,865,525	\$6,784,468	\$4,170,603

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	19.54	1.00	10.22
Other Paid Prof Staff - Planning	14.00	1.60	7.43
Other Paid Prof Staff - Development	7.14	-	3.19
Other Paid Prof Staff - Administration	16.23	1.75	9.25
Other Paid Prof Staff - Service Delivery	44.24	9.50	30.02
Other Paid Prof Staff - Access/Care Coord	5.12	1.00	3.33
Other Paid Prof Staff - Other	3.28	-	0.96
Clerical/Support Staff	8.52	-	4.46
Volunteers	0.77	0.75	
Total AAA Staff	118.84	15.60	68.86
Number of AAAs in State	18		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$283,605
Chapter 3: Elder Abuse	\$122,559
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: