FY 2000 Profile of State OAA Programs: Montana

Part A. Population Data:	Value
Total Resident Population 2000	902,195
Persons 60+ 2000	158,894
As a % of All Ages	17.6%
Persons 60-64	37,945
Persons 65-74	62,519
Persons 75-84	43,093
Persons 85+	15,337
# Women/100 Men Age 60+	121
Persons 60+ 2000	158,894
Minority Persons 60+	6,038
Minority Persons 60+ As a % of	3.8%
All Persons 60+	
Black Non-Hispanic Persons 60+	0.1%
As a % of All Persons 60+	
Asian and Pacific Islanders Non-Hispanic	0.3%
Persons 60+ As a % of All Persons 60+	
American Indian, Eskimo and Non-Hispanic	2.6%
Persons 60+ As a % of All Persons 60+	
Hispanic Persons 60+	0.8%
As a % of all Persons 60+	
Persons 60+ (Non-Institutionalized) with	0
Mobility and/or Self Care Limitations	
As a % of All Persons 60+	0.0%
(Civilian Non-Institutionalized)	
Persons 60+ Below Poverty Level	0
As a % of All Persons 60+	0.0%
Minority Persons Below Poverty Level	0
As a % of All Minority Persons 60+	0.0%
Women 60+ Below Poverty Level	0
As a % of All Women 60+	0.0%
Persons 60+ Living in Rural Areas	0
As a % of All Persons 60+	0.0%
Persons 60+ Living in Nursing Homes,	0
Board and Care, Other Institutions	
As a % of All Persons 60+	0.0%

Part B. Long Term Care Ombudsman Program	:
# of Designated Local Ombudsman Entities	11
# of Paid Staff FTEs (state/local)	4.00
# of Certified Volunteers (state/local)	10.00
Number of Cases Closed	353
Number of Complaints (for cases closed)	1,839
Total Program Funding	\$131,891

Part C. Title VI Grants In State:	
No. of Title VI Grantees	7
Total Allotments	\$573,140

Part D. Title III Clients:	Value
Total Clients	33,121
Total Registered Services Clients	29,946
Total Minority Clients	971
As a % of All Clients	2.9%
African American Non Hispanic Clients As a % of Total Clients	0.1%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.2%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	2.5%
Hispanic Clients As a % of Total Clients	0.2%
Clients Below Poverty Level	4,100
As a % of Total Clients	12.4%
Minority Clients Below Poverty Level	457
As a % of All Minority Clients	47.1%
Rural Clients	17,111
As a % of Total Clients	51.7%

Part E. Focal Points/Senior Centers:	
Total Focal Points	137
Focal Point Which Are Senior Centers	130
Total Senior Centers	163
Total Senior Centers Receiving OAA \$	156

Comments:

FY 2000 Profile of State OAA Programs: Montana

Part F. Service Profile:									
	Persons	Service	Ex	penditures			Providers		Pgm. Income
Service	Served	Units	Title III	Total Service	%TIII \$	Total	Minority	AAA	Earned
Personal Care	425	29,007	\$22,572	\$564,300	4.00%	35	1	5	\$302,008
Homemaker	1,648	99,939	\$241,264	\$1,048,974	23.00%	57	3	3	\$154,422
Chore	225	4,727	\$13,555	\$79,735	17.00%	11	2	1	\$1,058
Home Delivered Meals	5,821	598,266	\$543,231	\$2,263,463	24.00%	114	10	7	\$777,690
Adult Day Care/Health	47	4,745	\$2,400	\$60,000	4.00%	2	-	-	\$31,965
Case Management	-	-	-	-	0.00%	-	-	-	-
Congregate Meals	27,199	1,172,041	\$1,437,500	\$3,885,135	37.00%	175	9	6	\$1,283,541
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		243,788	\$291,913	\$1,167,652	25.00%	47	4	2	\$178,135
Legal Assistance		1,885	\$16,294	\$20,890	78.00%	17	1	-	-
Nutrition Education		1,263	\$2,821	\$5,038	56.00%	21	-	-	-
Information and Assistance		9,160	\$86,580	\$360,750	24.00%	18	7	5	-
Outreach		14,140	\$13,157	\$34,624	38.00%	18	7	3	-
Other			\$527,237	\$1,285,944	41.00%				\$137,391
Total			\$3,198,524	\$10,776,504					\$2,866,210
Unduplicated Count						220	10		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	1.00	-	1.00
Other Paid Prof Staff - Planning	1.00	-	1.00
Other Paid Prof Staff - Development	4.50	-	4.50
Other Paid Prof Staff - Administration	1.00	-	1.00
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	0.50	-	0.50
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	-	-	-
Volunteers	-	-	-
Total SUA Staff	8.00	-	8.00

Part I. Transfer Between Title III, Parts B and C:					
Pre-Transfer	To Part B	To Part C1	To Part C2		
Allotment	\$1,546,144	\$1,896,370	\$733,007		
Transfer From:					
Part B:		\$0	\$0		
Part C1:	\$42,317		\$47,161		
Part C2:	\$0	\$0			
Net Transfer \$	\$42,317	(\$89,478)	\$47,161		
Net % Change	2.74%	-4.72%	6.43%		
Final Allotment After Transfers	\$1,588,461	\$1,806,892	\$780,168		

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	12.00	1.00	8.25
Other Paid Prof Staff - Planning	1.80	-	0.20
Other Paid Prof Staff - Development	3.57	1.00	1.97
Other Paid Prof Staff - Administration	8.50	-	6.35
Other Paid Prof Staff - Service Delivery	26.20	2.50	22.80
Other Paid Prof Staff - Access/Care Coord	15.46	-	9.06
Other Paid Prof Staff - Other	2.66	-	0.66
Clerical/Support Staff	6.20	-	4.00
Volunteers	76.00	1.00	
Total AAA Staff	152.39	5.50	53.29
Number of AAAs in State	10		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$32,265
Chapter 3: Elder Abuse	\$7,512
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: