

**FY 2000 Profile of State OAA Programs: Mississippi**

<b>Part A. Population Data:</b>	Value
Total Resident Population 2000	2,844,658
Persons 60+ 2000	457,144
As a % of All Ages	16.1%
Persons 60-64	113,621
Persons 65-74	185,710
Persons 75-84	114,922
Persons 85+	42,891
# Women/100 Men Age 60+	142
Persons 60+ 2000	457,144
Minority Persons 60+	119,201
Minority Persons 60+ As a % of All Persons 60+	26.1%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	24.9%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.3%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.2%
Hispanic Persons 60+ As a % of all Persons 60+	0.6%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations	0
As a % of All Persons 60+ (Civilian Non-Institutionalized)	0.0%
Persons 60+ Below Poverty Level	0
As a % of All Persons 60+	0.0%
Minority Persons Below Poverty Level	0
As a % of All Minority Persons 60+	0.0%
Women 60+ Below Poverty Level	0
As a % of All Women 60+	0.0%
Persons 60+ Living in Rural Areas	0
As a % of All Persons 60+	0.0%
Persons 60+ Living in Nursing Homes, Board and Care, Other Institutions	0
As a % of All Persons 60+	0.0%

<b>Part B. Long Term Care Ombudsman Program:</b>	
# of Designated Local Ombudsman Entities	10
# of Paid Staff FTEs (state/local)	18.00
# of Certified Volunteers (state/local)	9.00
Number of Cases Closed	744
Number of Complaints (for cases closed)	824
Total Program Funding	\$710,274

<b>Part C. Title VI Grants In State:</b>	
No. of Title VI Grantees	1
Total Allotments	\$87,160

<b>Part D. Title III Clients:</b>	Value
Total Clients	41,700
Total Registered Services Clients	32,483
Total Minority Clients	19,806
As a % of All Clients	47.5%
African American Non Hispanic Clients As a % of Total Clients	47.5%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.0%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.0%
Hispanic Clients As a % of Total Clients	0.0%
Clients Below Poverty Level	27,694
As a % of Total Clients	66.4%
Minority Clients Below Poverty Level	16,235
As a % of All Minority Clients	82.0%
Rural Clients	24,539
As a % of Total Clients	58.8%

<b>Part E. Focal Points/Senior Centers:</b>	
Total Focal Points	73
Focal Point Which Are Senior Centers	6
Total Senior Centers	21
Total Senior Centers Receiving OAA \$	21

**Comments:**

Comments:

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<b>Part F. Service Profile:</b>									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	-	-	-	-	0.00%	-	-	-	-
Homemaker	5,389	270,150	\$515,989	\$2,715,732	19.00%	20	11	3	\$5,204
Chore	-	-	-	-	0.00%	-	-	-	-
Home Delivered Meals	17,014	2,750,959	\$856,400	\$3,892,727	22.00%	20	9	6	\$109,278
Adult Day Care/Health	440	45,574	\$332,709	\$875,550	38.00%	7	1	1	\$5,098
Case Management	4,660	113,422	\$224,263	\$590,166	38.00%	3	-	3	-
Congregate Meals	5,345	659,025	\$838,994	\$998,802	84.00%	25	11	6	\$83,418
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		403,432	\$380,263	\$1,086,466	35.00%	29	19	2	\$34,229
Legal Assistance		5,419	\$78,309	\$92,128	85.00%	11	5	1	-
Nutrition Education		480,901	-	-	0.00%	11	7	1	-
Information and Assistance		19,009	\$144,002	\$169,414	85.00%	11	6	4	-
Outreach		66,520	\$259,722	\$302,002	86.00%	17	7	3	-
Other			\$322,101	\$383,454	84.00%				\$4,770
<b>Total</b>			<b>\$3,952,752</b>	<b>\$11,106,441</b>					<b>\$241,997</b>
Unduplicated Count						76	32		

<b>Part G. State Unit Staffing:</b>	Total	Minority	Title III
Agency Executive/Management Staff	1.00	1.00	1.00
Other Paid Prof Staff - Planning	-	-	-
Other Paid Prof Staff - Development	8.00	5.00	5.00
Other Paid Prof Staff - Administration	3.00	3.00	3.00
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	2.00	2.00	2.00
Volunteers	1.00	-	-
<b>Total SUA Staff</b>	<b>15.00</b>	<b>11.00</b>	<b>11.00</b>

<b>Part I. Transfer Between Title III, Parts B and C:</b>			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$3,190,099	\$3,869,431	\$1,466,596
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$1,135,060		\$675,645
Part C2:	\$0	\$0	
<b>Net Transfer \$</b>	<b>\$1,135,060</b>	<b>(\$1,810,705)</b>	<b>\$675,645</b>
Net % Change	35.58%	-46.80%	46.07%
Final Allotment After Transfers	\$4,325,159	\$2,058,726	\$2,142,241

<b>Part H. AAA Staff (Total State):</b>	Total	Minority	Title III
Agency Executive/Management Staff	6.00	6.00	5.00
Other Paid Prof Staff - Planning	6.00	5.00	4.00
Other Paid Prof Staff - Development	3.00	2.00	3.00
Other Paid Prof Staff - Administration	6.00	6.00	6.00
Other Paid Prof Staff - Service Delivery	66.00	54.00	59.00
Other Paid Prof Staff - Access/Care Coord	77.00	30.00	22.00
Other Paid Prof Staff - Other	13.00	8.00	1.00
Clerical/Support Staff	9.00	7.00	3.00
Volunteers	-	-	-
<b>Total AAA Staff</b>	<b>186.00</b>	<b>118.00</b>	<b>103.00</b>
Number of AAAs in State	10		

**Comments:**  
Mississippi did not isolate expenditures on Nutrition Education.

<b>Part K. Title VII Expenditures:</b>	
Chapter 2: Ombudsman Program	\$45,460
Chapter 3: Elder Abuse	\$27,697
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-