

**FY 2000 Profile of State OAA Programs: Missouri**

<b>Part A. Population Data:</b>	Value
Total Resident Population 2000	5,595,211
Persons 60+ 2000	983,704
As a % of All Ages	17.6%
Persons 60-64	228,325
Persons 65-74	393,226
Persons 75-84	263,582
Persons 85+	98,571
# Women/100 Men Age 60+	136
Persons 60+ 2000	983,704
Minority Persons 60+	87,282
Minority Persons 60+ As a % of All Persons 60+	8.9%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	7.4%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.5%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.2%
Hispanic Persons 60+ As a % of all Persons 60+	0.8%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations As a % of All Persons 60+ (Civilian Non-Institutionalized)	0.0%
Persons 60+ Below Poverty Level As a % of All Persons 60+	0.0%
Minority Persons Below Poverty Level As a % of All Minority Persons 60+	0.0%
Women 60+ Below Poverty Level As a % of All Women 60+	0.0%
Persons 60+ Living in Rural Areas As a % of All Persons 60+	0.0%
Persons 60+ Living in Nursing Homes, Board and Care, Other Institutions As a % of All Persons 60+	0.0%

<b>Part B. Long Term Care Ombudsman Program:</b>	
# of Designated Local Ombudsman Entities	9
# of Paid Staff FTEs (state/local)	20.00
# of Certified Volunteers (state/local)	330.00
Number of Cases Closed	4,389
Number of Complaints (for cases closed)	6,074
Total Program Funding	\$976,691

<b>Part C. Title VI Grants In State:</b>	
No. of Title VI Grantees	1
Total Allotments	\$61,590

<b>Part D. Title III Clients:</b>	Value
Total Clients	134,761
Total Registered Services Clients	124,106
Total Minority Clients As a % of All Clients	7.1%
African American Non Hispanic Clients As a % of Total Clients	5.9%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.3%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.4%
Hispanic Clients As a % of Total Clients	0.5%
Clients Below Poverty Level As a % of Total Clients	26.3%
Minority Clients Below Poverty Level As a % of All Minority Clients	59.9%
Rural Clients As a % of Total Clients	65.2%

<b>Part E. Focal Points/Senior Centers:</b>	
Total Focal Points	228
Focal Point Which Are Senior Centers	228
Total Senior Centers	288
Total Senior Centers Receiving OAA \$	288

**Comments:**

Comments:

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<b>Part F. Service Profile:</b>									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	652	33,944	\$320,558	\$377,127	85.00%	25	1	-	\$6,029
Homemaker	2,416	128,783	\$1,065,239	\$1,331,549	80.00%	45	2	-	\$60,367
Chore	-	-	-	-	0.00%	-	-	-	-
Home Delivered Meals	33,072	4,714,358	\$1,667,800	\$18,531,111	9.00%	278	7	141	\$4,105,588
Adult Day Care/Health	317	64,296	\$252,473	\$376,825	67.00%	8	-	-	\$26,607
Case Management	7,726	21,440	\$369,230	\$414,865	89.00%	8	-	6	-
Congregate Meals	92,943	3,278,958	\$5,677,079	\$12,341,476	46.00%	284	7	141	\$3,930,419
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	493	17,425	\$75,180	\$167,067	45.00%	7	3	-	\$3,312
Transportation		983,324	\$2,708,770	\$5,110,887	53.00%	57	7	-	\$572,125
Legal Assistance		8,656	\$247,621	\$353,744	70.00%	6	-	-	\$5,090
Nutrition Education		1,145	-	-	0.00%	284	7	141	-
Information and Assistance		113,215	\$682,496	\$874,995	78.00%	23	-	8	\$3,366
Outreach		6,261	\$68,160	\$78,345	87.00%	25	-	1	\$462
Other			\$889,981	\$1,412,668	63.00%				\$5,060
<b>Total</b>			<b>\$14,024,587</b>	<b>\$41,370,659</b>					<b>\$8,718,425</b>
Unduplicated Count						373	11		

<b>Part G. State Unit Staffing:</b>	Total	Minority	Title III
Agency Executive/Management Staff	3.00	-	0.32
Other Paid Prof Staff - Planning	24.00	1.00	6.55
Other Paid Prof Staff - Development	6.00	3.00	0.52
Other Paid Prof Staff - Administration	55.00	8.00	4.17
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	349.52	37.00	0.56
Other Paid Prof Staff - Other	2.00	-	2.00
Clerical/Support Staff	66.37	6.00	2.77
Volunteers	-	-	-
<b>Total SUA Staff</b>	<b>505.89</b>	<b>55.00</b>	<b>16.89</b>

<b>Part I. Transfer Between Title III, Parts B and C:</b>			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$6,938,741	\$8,419,866	\$3,182,139
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$545,958		\$548,076
Part C2:	\$0	\$0	
Net Transfer \$	\$545,958	(\$1,094,034)	\$548,076
Net % Change	7.87%	-12.99%	17.22%
Final Allotment After Transfers	\$7,484,699	\$7,325,832	\$3,730,215

<b>Part H. AAA Staff (Total State):</b>	Total	Minority	Title III
Agency Executive/Management Staff	11.00	1.00	10.00
Other Paid Prof Staff - Planning	5.15	0.75	4.35
Other Paid Prof Staff - Development	5.39	0.25	5.39
Other Paid Prof Staff - Administration	54.88	3.53	49.19
Other Paid Prof Staff - Service Delivery	464.13	31.93	456.13
Other Paid Prof Staff - Access/Care Coord	26.90	2.10	24.90
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	29.88	1.90	29.25
Volunteers	-	-	-
<b>Total AAA Staff</b>	<b>597.33</b>	<b>41.46</b>	<b>579.21</b>
Number of AAAs in State	10		

**Comments:**  
Missouri did not isolate expenditures on Nutrition Education.

<b>Part K. Title VII Expenditures:</b>	
Chapter 2: Ombudsman Program	\$174,311
Chapter 3: Elder Abuse	\$97,643
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-