FY 2000 Profile of State OAA Programs: Minnesota

Part A. Population Data:	Value	Part D. Title III Clients:	Value
Total Resident Population 2000	4,919,479	Total Clients	150,388
Persons 60+ 2000	772,278	Total Registered Services Clients	62,171
As a % of All Ages	15.7%	Total Minority Clients	13,810
Persons 60-64	178,012	As a % of All Clients	9.2%
Persons 65-74	295,825		3.3%
Persons 75-84	212,840	African American Non Hispanic Clients As a % of Total Clients	3.3%
Persons 85+	85,601	Asian and Pacific Islanders Non-Hispanic	2.0%
# Women/100 Men Age 60+	132	Clients As a % of Total Clients	2.9%
Persons 60+ 2000	772,278	American Indians, Eskimo, Non-Hispanic	2.20/
Minority Persons 60+	24,134	Clients As a % of Total Clients	2.2%
Minority Persons 60+ As a % of	3.1%		0.70/
All Persons 60+		Hispanic Clients As a % of Total Clients	0.7%
Black Non-Hispanic Persons 60+	1.0%	Clients Below Poverty Level	55,991
As a % of All Persons 60+		As a % of Total Clients	37.2%
Asian and Pacific Islanders Non-Hispanic	1.0%	Minority Clients Below Poverty Level	5,097
Persons 60+ As a % of All Persons 60+		As a % of All Minority Clients	36.9%
American Indian, Eskimo and Non-Hispanic	0.5%	Rural Clients	88,353
Persons 60+ As a % of All Persons 60+		As a % of Total Clients	58.8%
Hispanic Persons 60+	0.6%		
As a % of all Persons 60+		Part E. Focal Points/Senior Centers:	1
Persons 60+ (Non-Institutionalized) with	0	Total Focal Points	258
Mobility and/or Self Care Limitations		Focal Point Which Are Senior Centers	189
As a % of All Persons 60+	0.0%	Total Senior Centers Total Senior Centers Receiving OAA \$	458
(Civilian Non-Institutionalized)			1
Persons 60+ Below Poverty Level	0	Comments:	
As a % of All Persons 60+	0.0%		
Minority Persons Below Poverty Level	0		
As a % of All Minority Persons 60+	0.0%		
Women 60+ Below Poverty Level	0		
As a % of All Women 60+	0.0%		
Persons 60+ Living in Rural Areas	0		
As a % of All Persons 60+	0.0%		
Persons 60+ Living in Nursing Homes,	0		
Board and Care, Other Institutions			
As a % of All Persons 60+	0.0%		
Part B. Long Term Care Ombudsman Progran	n:		
# of Designated Local Ombudsman Entities	9		
# of Paid Staff FTEs (state/local)	18.00		
# of Certified Volunteers (state/local)	134.00		
Number of Cases Closed	1,186		
Number of Complaints (for cases closed)	1,953		
Total Program Funding	\$1,339,502		
Part C. Title VI Grants In State:			
No. of Title VI Grantees	8		
Total Allotments	\$579,700		

FY 2000 Profile of State OAA Programs: Minnesota

Part F. Service Profile:									
	Persons	Service	Expenditures			Providers			Pgm. Income
Service	Served	Units	Title III	Total Service	%TIII \$	Total	Minority	AAA	Earned
Personal Care	153	12,391	\$91,967	\$270,491	34.00%	7	1	-	\$69,707
Homemaker	651	29,828	\$133,710	\$581,348	23.00%	12	2	1	\$160,284
Chore	1,402	116,892	\$515,948	\$1,228,448	42.00%	17	-	-	\$103,900
Home Delivered Meals	12,167	1,905,180	\$2,130,529	\$9,263,170	23.00%	22	3	-	\$2,639,634
Adult Day Care/Health	332	12,885	\$11,839	\$98,658	12.00%	3	-	-	\$59,925
Case Management	-	-	-	-	0.00%	-	-	-	-
Congregate Meals	52,602	3,097,486	\$4,071,761	\$15,080,596	27.00%	17	3	-	\$5,200,950
Nutrition Counseling	183	713	\$3,188	\$3,751	85.00%	3	3	-	-
Assisted Transportation	183	1,320	\$16,191	\$67,463	24.00%	4	-	-	\$31,310
Transportation		424,856	\$782,412	\$2,114,627	37.00%	25	1	1	\$372,950
Legal Assistance		23,030	\$612,974	\$1,094,596	56.00%	8	1	-	\$7,216
Nutrition Education		79,889	\$66,477	\$83,096	80.00%	24	4	-	\$11,837
Information and Assistance		110,879	\$1,019,677	\$1,618,535	63.00%	31	4	13	\$11,922
Outreach		112,020	\$297,088	\$353,676	84.00%	28	4	2	\$29,643
Other			\$992,490	\$1,872,623	53.00%				\$61,295
Total			\$10,746,251	\$33,731,077					\$8,760,573
Unduplicated Count						111	6		

Part G. State Unit Staffing:	Total	Minority	Title III	Part I. Transfer Between Title III, Parts B and C:				
Agency Executive/Management Staff	5.00	-	-	Pre-Transfer	To Part B	To Part C1	To Part C2	
Other Paid Prof Staff - Planning	3.50	-	3.00	Allotment	\$5,254,013	\$6,362,785	\$2,440,255	
Other Paid Prof Staff - Development	5.50	1.00	5.00	Transfer From:				
Other Paid Prof Staff - Administration	5.00	1.00	-	Part B:		\$0	\$0	
Other Paid Prof Staff - Service Delivery	9.00	-	9.00	Part C1:	\$1,494,128		\$0	
Other Paid Prof Staff - Access/Care Coord	3.00	-	-	Part C2:	\$71,929	\$0		
Other Paid Prof Staff - Other	-	-	-	Net Transfer \$	\$1,566,057	(\$1,494,128)	(\$71,929)	
Clerical/Support Staff	2.00	-	1.00	Net % Change	29.81%	-23.48%	-2.95%	
Volunteers	-	-		Final Allotment	\$6,820,070	\$4,868,657	\$2,368,326	
Total SUA Staff	33.00	2.00	18.00	After Transfers				

Part H. AAA Staff (Total State):	Total	Minority	Title III	Comments:
Agency Executive/Management Staff	14.00	1.00	13.50	
Other Paid Prof Staff - Planning	5.87	-	3.87	
Other Paid Prof Staff - Development	12.04	-	2.40	
Other Paid Prof Staff - Administration	9.84	1.00	9.56	
Other Paid Prof Staff - Service Delivery	5.25	-	2.75	
Other Paid Prof Staff - Access/Care Coord	14.73	-	12.52	
Other Paid Prof Staff - Other	2.75	-	2.35	
Clerical/Support Staff	7.26	1.00	6.50	
Volunteers	5.54	2.51		
Total AAA Staff	77.28	5.51	53.45	
Number of AAAs in State	14			
Part K. Title VII Expenditures:				
Chapter 2: Ombudsman Program	\$118,416			
Chapter 3: Elder Abuse	\$5,510			
Chapter 4: Legal Assistance				
Chapter 5: Benefits Assistance	-			