FY 2000 Profile of State OAA Programs: Michigan

Part A. Population Data:	Value
Total Resident Population 2000	9,938,444
Persons 60+ 2000	1,596,162
As a % of All Ages	16.1%
Persons 60-64	377,144
Persons 65-74	642,880
Persons 75-84	433,678
Persons 85+	142,460
# Women/100 Men Age 60+	134
Persons 60+ 2000	1,596,162
Minority Persons 60+	195,359
Minority Persons 60+ As a % of	12.2%
All Persons 60+	
Black Non-Hispanic Persons 60+	10.0%
As a % of All Persons 60+	
Asian and Pacific Islanders Non-Hispanic	0.8%
Persons 60+ As a % of All Persons 60+	
American Indian, Eskimo and Non-Hispanic	0.3%
Persons 60+ As a % of All Persons 60+	
Hispanic Persons 60+	1.2%
As a % of all Persons 60+	
Persons 60+ (Non-Institutionalized) with	0
Mobility and/or Self Care Limitations	
As a % of All Persons 60+	0.0%
(Civilian Non-Institutionalized)	
Persons 60+ Below Poverty Level	0
As a % of All Persons 60+	0.0%
Minority Persons Below Poverty Level	0
As a % of All Minority Persons 60+	0.0%
Women 60+ Below Poverty Level	0
As a % of All Women 60+	0.0%
Persons 60+ Living in Rural Areas	0
As a % of All Persons 60+	0.0%
Persons 60+ Living in Nursing Homes,	0
Board and Care, Other Institutions	
As a % of All Persons 60+	0.0%

Part D. Title III Clients:	Value
Total Clients	280,106
Total Registered Services Clients	130,581
Total Minority Clients	46,883
As a % of All Clients	16.7%
African American Non Hispanic Clients As a % of Total Clients	14.7%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.4%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.4%
Hispanic Clients As a % of Total Clients	1.2%
Clients Below Poverty Level	66,176
As a % of Total Clients	23.6%
Minority Clients Below Poverty Level	27,482
As a % of All Minority Clients	58.6%
Rural Clients	84,293
As a % of Total Clients	30.1%

397
299
398
226

Comments:

Part B. Long Term Care Ombudsman Program:			
# of Designated Local Ombudsman Entities	8		
# of Paid Staff FTEs (state/local)	27.00		
# of Certified Volunteers (state/local)	0.00		
Number of Cases Closed	1,359		
Number of Complaints (for cases closed)	3,114		
Total Program Funding	\$1,230,477		

Part C. Title VI Grants In State:	
No. of Title VI Grantees	4
Total Allotments	\$298,090

FY 2000 Profile of State OAA Programs: Michigan

Part F. Service Profile:									
	Persons	Service	Ex	penditures			Providers		Pgm. Income
Service	Served	Units	Title III	Total Service	%TIII \$	Total	Minority	AAA	Earned
Personal Care	7,124	243,065	\$998,006	\$1,348,657	74.00%	340	46	16	\$108,669
Homemaker	14,878	393,835	\$952,891	\$1,381,001	69.00%	354	50	16	\$153,833
Chore	8,426	56,785	\$615,598	\$892,171	69.00%	148	27	10	\$144,962
Home Delivered Meals	60,223	9,021,261	\$7,020,571	\$15,955,843	44.00%	120	10	17	\$2,274,740
Adult Day Care/Health	4,871	415,490	\$190,199	\$2,717,129	7.00%	379	56	21	\$9,970
Case Management	18,544	57,997	\$1,219,415	\$1,583,656	77.00%	85	3	8	\$53,283
Congregate Meals	49,812	3,727,113	\$8,018,689	\$13,590,998	59.00%	91	7	15	\$3,894,291
Nutrition Counseling	919	3,728	\$61,633	\$61,633	100.00%	24	1	2	-
Assisted Transportation	3,301	102,134	\$145,055	\$174,765	83.00%	104	16	9	\$13,493
Transportation		110,023	\$421,136	\$779,881	54.00%	97	13	2	\$95,073
Legal Assistance		21,946	\$685,991	\$939,714	73.00%	19	3	5	\$101,257
Nutrition Education		1,109	\$91,016	\$98,930	92.00%	34	1	2	-
Information and Assistance		169,286	\$648,850	\$853,750	76.00%	48	2	7	\$1,317
Outreach		21,264	\$789,310	\$928,600	85.00%	40	3	6	\$4,037
Other			\$3,122,260	\$3,716,976	84.00%				\$65,498
Total			\$24,980,620	\$45,023,705					\$6,920,423
Unduplicated Count						713	109		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	9.00	1.00	4.56
Other Paid Prof Staff - Planning	1.00	-	0.54
Other Paid Prof Staff - Development	7.00	1.00	4.02
Other Paid Prof Staff - Administration	5.00	-	2.22
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	3.00	1.00	0.46
Other Paid Prof Staff - Other	2.00	2.00	1.20
Clerical/Support Staff	5.50	4.00	3.24
Volunteers	-	-	-
Total SUA Staff	32.50	9.00	16.24

Part I. Transfer Between Title III, Parts B and C:					
Pre-Transfer	To Part B	To Part C1	To Part C2		
Allotment	\$10,641,620	\$12,854,468	\$5,022,909		
Transfer From:					
Part B:		\$0	\$0		
Part C1:	\$86,384		\$2,751,774		
Part C2:	\$0	\$0			
Net Transfer \$	\$86,384	(\$2,838,158)	\$2,751,774		
Net % Change	0.81%	-22.08%	54.78%		
Final Allotment After Transfers	\$10,728,004	\$10,016,310	\$7,774,683		

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	48.46	11.00	29.36
Other Paid Prof Staff - Planning	11.19	2.50	6.43
Other Paid Prof Staff - Development	17.29	7.00	9.91
Other Paid Prof Staff - Administration	91.98	15.80	47.41
Other Paid Prof Staff - Service Delivery	129.10	26.60	56.90
Other Paid Prof Staff - Access/Care Coord	287.85	66.00	55.98
Other Paid Prof Staff - Other	59.35	7.50	12.25
Clerical/Support Staff	79.21	16.30	33.72
Volunteers	60.04	1.07	
Total AAA Staff	784.47	153.77	251.96
Number of AAAs in State	16		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	-
Chapter 3: Elder Abuse	\$152,970
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: