

FY 2000 Profile of State OAA Programs: Massachusetts

Part A. Population Data:	Value
Total Resident Population 2000	6,349,097
Persons 60+ 2000	1,096,567
As a % of All Ages	17.3%
Persons 60-64	236,405
Persons 65-74	427,830
Persons 75-84	315,640
Persons 85+	116,692
# Women/100 Men Age 60+	142
Persons 60+ 2000	1,096,567
Minority Persons 60+	72,648
Minority Persons 60+ As a % of All Persons 60+	6.6%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	2.9%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	1.7%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.1%
Hispanic Persons 60+ As a % of all Persons 60+	1.9%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations As a % of All Persons 60+ (Civilian Non-Institutionalized)	0.0%
Persons 60+ Below Poverty Level As a % of All Persons 60+	0.0%
Minority Persons Below Poverty Level As a % of All Minority Persons 60+	0.0%
Women 60+ Below Poverty Level As a % of All Women 60+	0.0%
Persons 60+ Living in Rural Areas As a % of All Persons 60+	0.0%
Persons 60+ Living in Nursing Homes, Board and Care, Other Institutions As a % of All Persons 60+	0.0%

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	24
# of Paid Staff FTEs (state/local)	37.00
# of Certified Volunteers (state/local)	422.00
Number of Cases Closed	14,220
Number of Complaints (for cases closed)	16,935
Total Program Funding	\$2,200,302

Part C. Title VI Grants In State:	
No. of Title VI Grantees	0
Total Allotments	\$0

Part D. Title III Clients:	Value
Total Clients	232,551
Total Registered Services Clients	78,839
Total Minority Clients	11,271
As a % of All Clients	4.8%
African American Non Hispanic Clients As a % of Total Clients	1.7%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	1.0%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.1%
Hispanic Clients As a % of Total Clients	2.0%
Clients Below Poverty Level As a % of Total Clients	18.9%
Minority Clients Below Poverty Level As a % of All Minority Clients	72.9%
Rural Clients As a % of Total Clients	6.3%

Part E. Focal Points/Senior Centers:	
Total Focal Points	363
Focal Point Which Are Senior Centers	299
Total Senior Centers	323
Total Senior Centers Receiving OAA \$	94

Comments:
 Numbers shown for Massachusetts are estimates based upon FY 1999 data submitted.

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	13,708	1,090,989	\$59,470	\$849,571	7.00%	330	6	3	-
Homemaker	25,514	2,073,129	\$18,331	\$916,550	2.00%	335	6	3	\$1,298
Chore	2,217	39,494	\$10,728	\$214,560	5.00%	97	4	1	\$599
Home Delivered Meals	35,042	5,674,036	\$6,931,944	\$23,903,255	29.00%	85	1	38	\$4,900,511
Adult Day Care/Health	1,332	580,669	\$34,299	\$571,650	6.00%	138	3	2	\$22,318
Case Management	40	219	\$80,932	\$183,936	44.00%	10	1	5	-
Congregate Meals	24,912	2,327,748	\$3,440,860	\$10,752,688	32.00%	105	-	39	\$2,067,462
Nutrition Counseling	617	1,149	\$78,944	\$88,701	89.00%	25	1	11	\$329
Assisted Transportation	1,421	30,048	\$37,337	\$100,911	37.00%	66	2	-	\$2,402
Transportation		475,513	\$862,493	\$1,960,211	44.00%	200	4	5	\$102,395
Legal Assistance		66,702	\$1,141,404	\$1,214,260	94.00%	24	-	1	\$3,898
Nutrition Education		1,460	\$36,927	\$39,284	94.00%	12	2	5	-
Information and Assistance		74,643	\$675,334	\$1,055,209	64.00%	53	7	8	\$7,708
Outreach		76,520	\$355,745	\$1,422,980	25.00%	51	9	4	\$18,975
Other			\$1,721,563	\$7,173,179	24.00%				\$29,840
Total			\$15,486,311	\$50,446,946					\$7,157,735
Unduplicated Count						841	16		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	5.00	1.00	1.00
Other Paid Prof Staff - Planning	14.00	4.00	8.00
Other Paid Prof Staff - Development	14.00	3.00	4.00
Other Paid Prof Staff - Administration	14.00	3.00	-
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	2.00	-	1.00
Other Paid Prof Staff - Other	2.00	-	2.00
Clerical/Support Staff	3.00	1.00	-
Volunteers	-	-	-
Total SUA Staff	54.00	12.00	16.00

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$8,001,876	\$9,725,768	\$3,631,589
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$0		\$0
Part C2:	\$0	\$0	
Net Transfer \$		(\$1,711,354)	\$1,711,354
Net % Change		-17.60%	47.12%
Final Allotment		\$8,014,414	\$5,342,943
After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	38.14	3.00	12.05
Other Paid Prof Staff - Planning	46.68	4.50	24.00
Other Paid Prof Staff - Development	46.25	14.50	9.16
Other Paid Prof Staff - Administration	165.41	10.25	48.31
Other Paid Prof Staff - Service Delivery	484.46	35.39	216.49
Other Paid Prof Staff - Access/Care Coord	284.15	19.00	35.80
Other Paid Prof Staff - Other	102.77	8.59	39.70
Clerical/Support Staff	114.34	11.14	25.31
Volunteers	1,550.20	15.10	
Total AAA Staff	2,832.40	121.47	410.82
Number of AAAs in State	23		

Comments:
 MA did not submit data for FY 2000. Numbers shown are estimates based upon FY 1999 data submitted.

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$174,910
Chapter 3: Elder Abuse	\$111,112
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

