FY 2000 Profile of State OAA Programs: Kentucky

Part A. Population Data:	Value
Total Resident Population 2000	4,041,769
Persons 60+ 2000	672,905
As a % of All Ages	16.6%
Persons 60-64	168,112
Persons 65-74	273,943
Persons 75-84	172,589
Persons 85+	58,261
# Women/100 Men Age 60+	137
Persons 60+ 2000	672,905
Minority Persons 60+	40,559
Minority Persons 60+ As a % of	6.0%
All Persons 60+	
Black Non-Hispanic Persons 60+	5.1%
As a % of All Persons 60+	
Asian and Pacific Islanders Non-Hispanic	0.3%
Persons 60+ As a % of All Persons 60+	
American Indian, Eskimo and Non-Hispanic	0.1%
Persons 60+ As a % of All Persons 60+	
Hispanic Persons 60+	0.5%
As a % of all Persons 60+	
Persons 60+ (Non-Institutionalized) with	0
Mobility and/or Self Care Limitations	
As a % of All Persons 60+	0.0%
(Civilian Non-Institutionalized)	
Persons 60+ Below Poverty Level	0
As a % of All Persons 60+	0.0%
Minority Persons Below Poverty Level	0
As a % of All Minority Persons 60+	0.0%
Women 60+ Below Poverty Level	0
As a % of All Women 60+	0.0%
Persons 60+ Living in Rural Areas	0
As a % of All Persons 60+	0.0%
Persons 60+ Living in Nursing Homes,	0
Board and Care, Other Institutions	
As a % of All Persons 60+	0.0%

Part D. Title III Clients:	Value
Total Clients	147,378
Total Registered Services Clients	43,991
Total Minority Clients	9,135
As a % of All Clients	6.2%
African American Non Hispanic Clients As a % of Total Clients	6.1%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.0%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.0%
Hispanic Clients As a % of Total Clients	0.1%
Clients Below Poverty Level	62,374
As a % of Total Clients	42.3%
Minority Clients Below Poverty Level	7,875
As a % of All Minority Clients	86.2%
Rural Clients	78,677
As a % of Total Clients	53.4%

Part E. Focal Points/Senior Centers:	
Total Focal Points	156
Focal Point Which Are Senior Centers	149
Total Senior Centers	182
Total Senior Centers Receiving OAA \$	177

Comments:

Part B. Long Term Care Ombudsman Program:				
# of Designated Local Ombudsman Entities	15			
# of Paid Staff FTEs (state/local)	13.00			
# of Certified Volunteers (state/local)	162.00			
Number of Cases Closed	3,625			
Number of Complaints (for cases closed)	7,318			
Total Program Funding	\$1,240,040			

Part C. Title VI Grants In State:	
No. of Title VI Grantees	0
Total Allotments	\$0

FY 2000 Profile of State OAA Programs: Kentucky

Part F. Service Profile:									
	Persons	Service	Ex	penditures			Providers		Pgm. Income
Service	Served	Units	Title III	Total Service	%TIII \$	Total	Minority	AAA	Earned
Personal Care	452	8,110	\$83,376	\$99,257	84.00%	35	3	-	\$6,615
Homemaker	4,243	76,939	\$665,073	\$1,209,224	55.00%	68	3	-	\$112,385
Chore	1,135	8,469	\$40,461	\$50,576	80.00%	47	3	-	\$8,560
Home Delivered Meals	11,490	1,940,811	\$2,389,534	\$7,467,294	32.00%	78	4	1	\$747,137
Adult Day Care/Health	6	5,304	\$16,896	\$76,800	22.00%	4	-	-	\$925
Case Management	1,364	7,717	\$174,157	\$561,797	31.00%	4	-	4	\$5,163
Congregate Meals	23,892	1,345,502	\$3,628,308	\$6,047,180	60.00%	76	4	1	\$1,085,064
Nutrition Counseling	46	108	\$3,400	\$3,505	97.00%	1	1	-	\$108
Assisted Transportation	1,363	20,234	\$73,281	\$99,028	74.00%	45	3	-	\$21,080
Transportation		873,417	\$1,622,272	\$2,616,568	62.00%	78	4	-	\$361,295
Legal Assistance		9,098	\$134,821	\$189,889	71.00%	35	1	-	\$33,475
Nutrition Education		852	\$3,841	\$4,924	78.00%	23	4	-	\$743
Information and Assistance		157,562	\$265,499	\$421,427	63.00%	80	2	2	\$110,555
Outreach		58,296	\$311,195	\$464,470	67.00%	90	3	-	\$35,949
Other			\$1,171,129	\$1,801,737	65.00%				\$235,923
Total			\$10,583,243	\$21,113,676					\$2,764,977
Unduplicated Count						123	5		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	4.00	1.00	4.00
Other Paid Prof Staff - Planning	5.00	0.30	4.78
Other Paid Prof Staff - Development	3.75	0.25	3.59
Other Paid Prof Staff - Administration	6.90	0.30	6.74
Other Paid Prof Staff - Service Delivery	5.00	-	5.00
Other Paid Prof Staff - Access/Care Coord	1.35	0.15	1.35
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	7.00	0.50	4.00
Volunteers	-	-	-
Total SUA Staff	33.00	2.50	29.46

Part I. Transfer Between Title III, Parts B and C:					
Pre-Transfer	To Part B	To Part C1	To Part C2		
Allotment	\$4,574,489	\$5,539,213	\$2,126,216		
Transfer From:					
Part B:		\$0	\$0		
Part C1:	\$347,607		\$693,146		
Part C2:	\$0	\$0			
Net Transfer \$	\$347,607	(\$1,040,753)	\$693,146		
Net % Change	7.60%	-18.79%	32.60%		
Final Allotment After Transfers	\$4,922,096	\$4,498,460	\$2,819,362		

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	17.40	0.65	12.18
Other Paid Prof Staff - Planning	7.70	0.50	3.81
Other Paid Prof Staff - Development	3.91	0.50	2.27
Other Paid Prof Staff - Administration	13.13	1.00	9.18
Other Paid Prof Staff - Service Delivery	17.49	0.25	11.40
Other Paid Prof Staff - Access/Care Coord	27.61	2.50	3.61
Other Paid Prof Staff - Other	3.42	0.25	0.85
Clerical/Support Staff	13.38	2.00	4.57
Volunteers	2.85	-	
Total AAA Staff	106.89	7.65	47.87
Number of AAAs in State	15		

Part K. Title VII Expenditures:				
Chapter 2: Ombudsman Program	-			
Chapter 3: Elder Abuse	\$69,798			
Chapter 4: Legal Assistance				
Chapter 5: Benefits Assistance	-			

Comments: