

FY 2000 Profile of State OAA Programs: Indiana

Part A. Population Data:	Value
Total Resident Population 2000	6,080,485
Persons 60+ 2000	988,506
As a % of All Ages	16.3%
Persons 60-64	235,675
Persons 65-74	395,393
Persons 75-84	265,880
Persons 85+	91,558
# Women/100 Men Age 60+	137
Persons 60+ 2000	988,506
Minority Persons 60+	74,321
Minority Persons 60+ As a % of All Persons 60+	7.5%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	5.9%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.4%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.1%
Hispanic Persons 60+ As a % of all Persons 60+	1.1%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations	0
As a % of All Persons 60+ (Civilian Non-Institutionalized)	0.0%
Persons 60+ Below Poverty Level	0
As a % of All Persons 60+	0.0%
Minority Persons Below Poverty Level	0
As a % of All Minority Persons 60+	0.0%
Women 60+ Below Poverty Level	0
As a % of All Women 60+	0.0%
Persons 60+ Living in Rural Areas	0
As a % of All Persons 60+	0.0%
Persons 60+ Living in Nursing Homes, Board and Care, Other Institutions	0
As a % of All Persons 60+	0.0%

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	17
# of Paid Staff FTEs (state/local)	9.00
# of Certified Volunteers (state/local)	0.00
Number of Cases Closed	750
Number of Complaints (for cases closed)	1,024
Total Program Funding	\$578,040

Part C. Title VI Grants In State:	
No. of Title VI Grantees	0
Total Allotments	\$0

Part D. Title III Clients:	Value
Total Clients	151,919
Total Registered Services Clients	29,544
Total Minority Clients	10,349
As a % of All Clients	6.8%
African American Non Hispanic Clients As a % of Total Clients	5.9%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.2%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.1%
Hispanic Clients As a % of Total Clients	0.6%
Clients Below Poverty Level	50,885
As a % of Total Clients	33.5%
Minority Clients Below Poverty Level	2,934
As a % of All Minority Clients	28.4%
Rural Clients	55,256
As a % of Total Clients	36.4%

Part E. Focal Points/Senior Centers:	
Total Focal Points	262
Focal Point Which Are Senior Centers	193
Total Senior Centers	240
Total Senior Centers Receiving OAA \$	176

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	892	65,611	\$275,665	\$889,242	31.00%	61	1	2	-
Homemaker	6,273	212,353	\$768,193	\$2,400,603	32.00%	102	6	1	\$16,352
Chore	1,705	35,723	\$54,703	\$607,811	9.00%	4	-	-	\$1,447
Home Delivered Meals	27,781	3,160,258	\$4,424,429	\$6,806,814	65.00%	32	2	15	\$1,862,690
Adult Day Care/Health	457	150,196	\$278,716	\$961,090	29.00%	7	-	-	-
Case Management	43,537	185,162	\$312,293	\$2,081,953	15.00%	8	-	8	\$2,288
Congregate Meals	41,325	2,427,756	\$6,673,460	\$8,341,825	80.00%	27	2	11	\$1,850,570
Nutrition Counseling	3,873	22,985	\$30,926	\$30,926	100.00%	1	-	1	-
Assisted Transportation	7,673	187,633	\$275,677	\$2,120,592	13.00%	8	-	4	\$13,671
Transportation		1,321,712	\$2,405,685	\$3,590,575	67.00%	50	1	8	\$502,353
Legal Assistance		24,543	\$273,379	\$408,028	67.00%	14	-	4	\$140,449
Nutrition Education		88,018	\$20,751	\$74,111	28.00%	4	-	2	-
Information and Assistance		250,635	\$933,887	\$1,152,947	81.00%	31	1	16	\$2,003
Outreach		527,357	\$72,795	\$383,132	19.00%	9	-	5	-
Other			\$1,080,471	\$2,077,829	52.00%				\$36,513
Total			\$17,881,030	\$31,927,477					\$4,428,336
Unduplicated Count						190	10		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	8.00	2.00	5.00
Other Paid Prof Staff - Planning	25.00	3.00	10.00
Other Paid Prof Staff - Development	-	-	-
Other Paid Prof Staff - Administration	1.00	-	1.00
Other Paid Prof Staff - Service Delivery	1.00	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	5.00	3.00	3.00
Volunteers	-	-	-
Total SUA Staff	40.00	8.00	19.00

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$6,662,214	\$8,060,692	\$3,112,750
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$0		\$0
Part C2:	\$0	\$0	
Net Transfer \$		(\$1,616,915)	\$1,616,915
Net % Change		-20.06%	51.94%
Final Allotment After Transfers		\$6,443,777	\$4,729,665

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	57.00	6.00	39.55
Other Paid Prof Staff - Planning	21.25	2.75	15.16
Other Paid Prof Staff - Development	16.25	2.75	6.70
Other Paid Prof Staff - Administration	74.35	13.25	36.37
Other Paid Prof Staff - Service Delivery	278.05	41.80	176.24
Other Paid Prof Staff - Access/Care Coord	301.35	22.25	90.47
Other Paid Prof Staff - Other	76.00	3.00	14.00
Clerical/Support Staff	143.25	15.00	39.28
Volunteers	849.00	64.00	
Total AAA Staff	1,816.50	170.80	417.77
Number of AAAs in State	15		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$145,002
Chapter 3: Elder Abuse	-
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: