

FY 2000 Profile of State OAA Programs: Idaho

Part A. Population Data:	Value
Total Resident Population 2000	1,293,953
Persons 60+ 2000	193,421
As a % of All Ages	14.9%
Persons 60-64	47,505
Persons 65-74	75,970
Persons 75-84	51,889
Persons 85+	18,057
# Women/100 Men Age 60+	120
Persons 60+ 2000	193,421
Minority Persons 60+	6,632
Minority Persons 60+ As a % of All Persons 60+	3.4%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	0.1%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.7%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.7%
Hispanic Persons 60+ As a % of all Persons 60+	2.0%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations As a % of All Persons 60+ (Civilian Non-Institutionalized)	0.0%
Persons 60+ Below Poverty Level As a % of All Persons 60+	0.0%
Minority Persons Below Poverty Level As a % of All Minority Persons 60+	0.0%
Women 60+ Below Poverty Level As a % of All Women 60+	0.0%
Persons 60+ Living in Rural Areas As a % of All Persons 60+	0.0%
Persons 60+ Living in Nursing Homes, Board and Care, Other Institutions As a % of All Persons 60+	0.0%

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	7
# of Paid Staff FTEs (state/local)	9.00
# of Certified Volunteers (state/local)	0.00
Number of Cases Closed	2,214
Number of Complaints (for cases closed)	2,352
Total Program Funding	\$377,193

Part C. Title VI Grants In State:	
No. of Title VI Grantees	3
Total Allotments	\$227,560

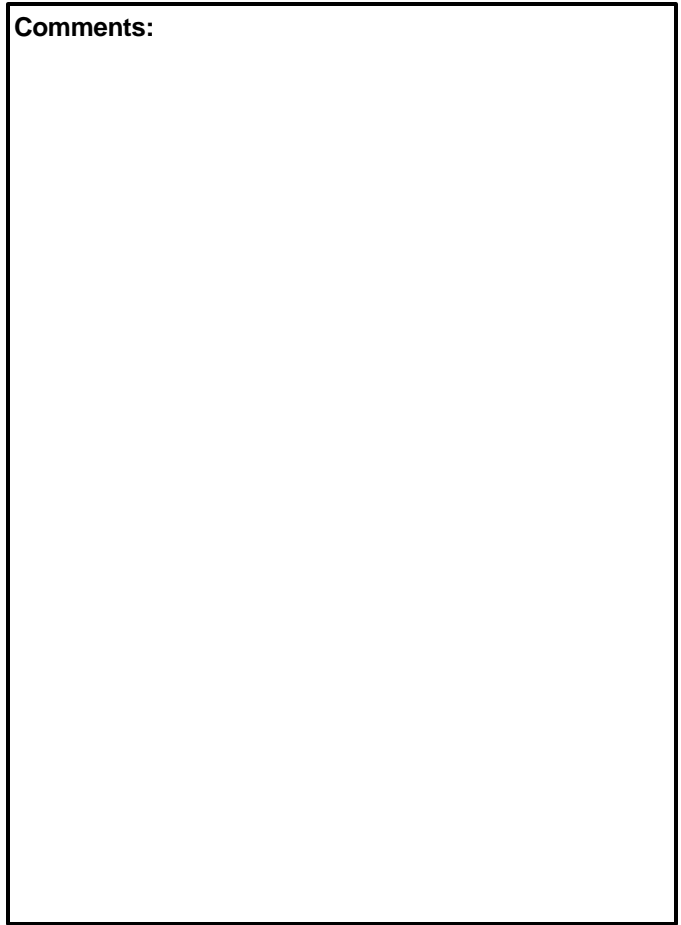
Part D. Title III Clients:	Value
Total Clients	23,638
Total Registered Services Clients	23,120
Total Minority Clients	476
As a % of All Clients	2.0%
African American Non Hispanic Clients As a % of Total Clients	0.1%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.2%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.7%
Hispanic Clients As a % of Total Clients	0.9%
Clients Below Poverty Level As a % of Total Clients	16.9%
Minority Clients Below Poverty Level As a % of All Minority Clients	33.6%
Rural Clients As a % of Total Clients	61.3%

Part E. Focal Points/Senior Centers:	
Total Focal Points	93
Focal Point Which Are Senior Centers	93
Total Senior Centers	96
Total Senior Centers Receiving OAA \$	96

Comments:

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Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	-	-	-	-	0.00%	-	-	-	-
Homemaker	2,623	111,575	\$7,018	\$701,800	1.00%	8	-	-	\$114,963
Chore	388	4,871	\$15,667	\$58,026	27.00%	5	-	-	\$1,056
Home Delivered Meals	6,436	522,110	\$624,631	\$2,230,825	28.00%	54	2	-	\$802,850
Adult Day Care/Health	8	624	\$8,701	\$9,159	95.00%	1	-	-	\$375
Case Management	3,042	21,800	\$219,026	\$561,605	39.00%	6	-	6	-
Congregate Meals	15,977	713,630	\$1,115,076	\$3,484,613	32.00%	60	1	-	\$1,732,445
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	31	4,437	\$8,349	\$15,461	54.00%	1	-	-	\$80
Transportation		222,201	\$287,834	\$599,654	48.00%	30	5	-	\$73,550
Legal Assistance		3,427	\$60,995	\$80,257	76.00%	6	1	-	-
Nutrition Education		677	-	-	0.00%	3	-	-	-
Information and Assistance		12,173	\$215,213	\$215,213	100.00%	9	4	5	-
Outreach		1,549	\$55,098	\$98,389	56.00%	30	4	2	-
Other			\$102,571	\$134,962	76.00%				\$23,000
Total			\$2,720,179	\$8,189,963					\$2,748,319
Unduplicated Count						157	17		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	4.00	1.00	2.00
Other Paid Prof Staff - Planning	3.20	1.00	1.25
Other Paid Prof Staff - Development	2.30	1.00	0.75
Other Paid Prof Staff - Administration	1.50	1.00	-
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	4.10	-	2.00
Volunteers	-	-	-
Total SUA Staff	15.10	4.00	6.00

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$1,568,767	\$1,920,038	\$733,007
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$287,971		\$125,126
Part C2:	\$0	\$0	
Net Transfer \$	\$287,971	(\$413,097)	\$125,126
Net % Change	18.36%	-21.52%	17.07%
Final Allotment	\$1,856,738	\$1,506,941	\$858,133
After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	4.35	1.00	4.35
Other Paid Prof Staff - Planning	10.05	0.50	6.70
Other Paid Prof Staff - Development	0.95	-	0.60
Other Paid Prof Staff - Administration	7.20	-	6.65
Other Paid Prof Staff - Service Delivery	38.05	0.50	17.35
Other Paid Prof Staff - Access/Care Coord	16.00	1.00	7.55
Other Paid Prof Staff - Other	3.50	-	0.50
Clerical/Support Staff	7.45	0.20	6.05
Volunteers	95.50	12.00	
Total AAA Staff	183.05	15.20	49.75
Number of AAAs in State	6		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$33,495
Chapter 3: Elder Abuse	\$23,660
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments:
Idaho did not isolate expenditures on Nutrition Education.

