FY 2000 Profile of State OAA Programs: Hawaii

Part A. Population Data:	Value
Total Resident Population 2000	1,211,537
Persons 60+ 2000	207,001
As a % of All Ages	17.1%
Persons 60-64	46,400
Persons 65-74	85,262
Persons 75-84	57,775
Persons 85+	17,564
# Women/100 Men Age 60+	121
Persons 60+ 2000	207,001
Minority Persons 60+	143,334
Minority Persons 60+ As a % of	69.2%
All Persons 60+	
Black Non-Hispanic Persons 60+	0.4%
As a % of All Persons 60+	
Asian and Pacific Islanders Non-Hispanic	66.2%
Persons 60+ As a % of All Persons 60+	
American Indian, Eskimo and Non-Hispanic	0.1%
Persons 60+ As a % of All Persons 60+	
Hispanic Persons 60+	2.6%
As a % of all Persons 60+	
Persons 60+ (Non-Institutionalized) with	0
Mobility and/or Self Care Limitations	
As a % of All Persons 60+	0.0%
(Civilian Non-Institutionalized)	
Persons 60+ Below Poverty Level	0
As a % of All Persons 60+	0.0%
Minority Persons Below Poverty Level	0
As a % of All Minority Persons 60+	0.0%
Women 60+ Below Poverty Level	0
As a % of All Women 60+	0.0%
Persons 60+ Living in Rural Areas	0
As a % of All Persons 60+	0.0%
Persons 60+ Living in Nursing Homes,	0
Board and Care, Other Institutions	
As a % of All Persons 60+	0.0%

Part D. Title III Clients:	Value
Total Clients	77,075
Total Registered Services Clients	8,561
Total Minority Clients	70,536
As a % of All Clients	91.5%
African American Non Hispanic Clients As a % of Total Clients	0.1%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	90.8%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.1%
Hispanic Clients As a % of Total Clients	0.5%
Clients Below Poverty Level	9,095
As a % of Total Clients	11.8%
Minority Clients Below Poverty Level	6,657
As a % of All Minority Clients	9.4%
Rural Clients	12,088
As a % of Total Clients	15.7%

Part E. Focal Points/Senior Centers:	
Total Focal Points	60
Focal Point Which Are Senior Centers	19
Total Senior Centers	36
Total Senior Centers Receiving OAA \$	14

Comments:

Part B. Long Term Care Ombudsman Program:				
# of Designated Local Ombudsman Entities	0			
# of Paid Staff FTEs (state/local)	2.00			
# of Certified Volunteers (state/local)	0.00			
Number of Cases Closed	52			
Number of Complaints (for cases closed)	106			
Total Program Funding	\$131,736			

Part C. Title VI Grants In State:	
No. of Title VI Grantees	2
Total Allotments	\$1,845,700

FY 2000 Profile of State OAA Programs: Hawaii

Part F. Service Profile:									
	Persons	Service	Ex	penditures		Pro			Pgm. Income
Service	Served	Units	Title III	Total Service	%TIII \$	Total	Minority	AAA	Earned
Personal Care	778	41,048	\$11,671	\$1,167,100	1.00%	7	3	1	\$62,719
Homemaker	294	10,405	\$1,569	\$156,900	1.00%	5	3	-	\$9,642
Chore	175	9,409	\$1,167	\$116,700	1.00%	6	5	1	\$2,267
Home Delivered Meals	3,493	441,776	\$543,935	\$2,590,167	21.00%	4	2	-	\$469,850
Adult Day Care/Health	104	4,828	\$1,460	\$146,000	1.00%	3	3	-	\$2,993
Case Management	2,098	33,460	\$10,931	\$1,093,100	1.00%	5	3	-	-
Congregate Meals	5,180	412,504	\$844,093	\$2,557,858	33.00%	4	3	-	\$350,707
Nutrition Counseling	138	117	\$14,423	\$19,491	74.00%	3	2	-	-
Assisted Transportation	1,933	71,472	\$10,024	\$1,002,400	1.00%	5	3	1	\$36,830
Transportation		183,328	\$346,261	\$887,849	39.00%	8	7	-	\$23,441
Legal Assistance		6,478	\$271,711	\$388,159	70.00%	5	3	-	\$16,770
Nutrition Education		1,029	\$75,722	\$80,555	94.00%	4	4	-	-
Information and Assistance		40,213	\$182,023	\$587,171	31.00%	10	5	4	\$1,193
Outreach		12,139	\$183,094	\$590,626	31.00%	6	2	3	\$788
Other			\$737,473	\$1,843,683	40.00%				\$153,728
Total			\$3,235,557	\$13,227,757					\$1,130,928
Unduplicated Count						35	23		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	1.21	0.05	0.51
Other Paid Prof Staff - Planning	2.97	1.65	1.23
Other Paid Prof Staff - Development	3.67	1.30	1.30
Other Paid Prof Staff - Administration	3.18	2.00	1.35
Other Paid Prof Staff - Service Delivery	2.21	0.95	0.98
Other Paid Prof Staff - Access/Care Coord	0.40	0.20	0.20
Other Paid Prof Staff - Other	0.15	0.10	0.10
Clerical/Support Staff	4.75	4.00	2.39
Volunteers	-	-	-
Total SUA Staff	18.54	10.25	8.06

Part I. Transfer Between Title III, Parts B and C:						
Pre-Transfer	To Part B	To Part C1	To Part C2			
Allotment	\$1,583,002	\$1,929,783	\$733,007			
Transfer From:						
Part B:		\$0	\$0			
Part C1:	\$122,672		\$32,851			
Part C2:	\$0	\$0				
Net Transfer \$	\$122,672	(\$155,523)	\$32,851			
Net % Change	7.75%	-8.06%	4.48%			
Final Allotment After Transfers	\$1,705,674	\$1,774,260	\$765,858			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	3.70	2.70	-
Other Paid Prof Staff - Planning	6.60	5.10	2.00
Other Paid Prof Staff - Development	3.90	3.55	0.60
Other Paid Prof Staff - Administration	8.55	8.15	3.65
Other Paid Prof Staff - Service Delivery	5.00	5.00	-
Other Paid Prof Staff - Access/Care Coord	16.50	12.25	7.00
Other Paid Prof Staff - Other	0.80	0.80	0.80
Clerical/Support Staff	8.70	7.70	5.20
Volunteers	0.80	0.20	
Total AAA Staff	54.55	45.45	19.25
Number of AAAs in State	4		

Number of AAAs in State	4	
Part K. Title VII Expenditures:		
Chapter 2: Ombudsman Program		\$42,237
Chapter 3: Elder Abuse		\$23,660
Chapter 4: Legal Assistance		
Chapter 5: Benefits Assistance		-

Comments: