FY 2000 Profile of State OAA Programs: Florida

Part A. Population Data:	Value	Part D. Title III Clients:	Value
Total Resident Population 2000	15,982,378	Total Clients	320,658
Persons 60+ 2000	3,545,093	Total Registered Services Clients	127,113
As a % of All Ages	22.2%	Total Minority Clients	82,312
Persons 60-64	737,496	As a % of All Clients	25.7%
Persons 65-74	1,452,176	African American Non Hispanic Clients	15.1%
Persons 75-84	1,024,134	As a % of Total Clients	15.1%
Persons 85+	331,287	Asian and Pacific Islanders Non-Hispanic	0.2%
# Women/100 Men Age 60+	127	Clients As a % of Total Clients	0.270
Persons 60+ 2000	3,545,093	American Indians, Eskimo, Non-Hispanic	0.2%
Minority Persons 60+	643,351	Clients As a % of Total Clients	0.270
Minority Persons 60+ As a % of	18.1%	Hispanic Clients As a % of Total Clients	10.1%
All Persons 60+			
Black Non-Hispanic Persons 60+	6.6%	Clients Below Poverty Level	72,690
As a % of All Persons 60+		As a % of Total Clients	22.7%
Asian and Pacific Islanders Non-Hispanic	0.7%	Minority Clients Below Poverty Level	37,362
Persons 60+ As a % of All Persons 60+		As a % of All Minority Clients	45.4%
American Indian, Eskimo and Non-Hispanic	0.1%	Rural Clients	113,742
Persons 60+ As a % of All Persons 60+		As a % of Total Clients	35.5%
Hispanic Persons 60+	10.7%		
As a % of all Persons 60+		Part E. Focal Points/Senior Centers:	
Persons 60+ (Non-Institutionalized) with	0	Total Focal Points	274
Mobility and/or Self Care Limitations		Focal Point Which Are Senior Centers Total Senior Centers	121
As a % of All Persons 60+	0.0%	Total Senior Centers Receiving OAA \$	67
(Civilian Non-Institutionalized)			0.
Persons 60+ Below Poverty Level	0	Comments:	
As a % of All Persons 60+	0.0%		
Minority Persons Below Poverty Level	0		
As a % of All Minority Persons 60+	0.0%		
Women 60+ Below Poverty Level	0		
As a % of All Women 60+	0.0%		
Persons 60+ Living in Rural Areas	0		
As a % of All Persons 60+	0.0%		
Persons 60+ Living in Nursing Homes,	0		
Board and Care, Other Institutions	0.00/		
As a % of All Persons 60+	0.0%		
Part B. Long Term Care Ombudsman Program			
# of Designated Local Ombudsman Entities	14		
# of Paid Staff FTEs (state/local)	16.00		
# of Certified Volunteers (state/local)	255.00		
Number of Cases Closed	2,998		
Number of Complaints (for cases closed)	8,040		
Total Program Funding	\$1,260,194		
Part C. Title VI Grants In State:			
No. of Title VI Grantees	1		
Total Allotments	\$54,280		

FY 2000 Profile of State OAA Programs: Florida

Part F. Service Profile:									
	Persons	Service	Expenditures			Providers			Pgm. Income
Service	Served	Units	Title III	Total Service	%TIII \$	Total	Minority	AAA	Earned
Personal Care	9,738	833,447	\$364,261	\$9,106,525	4.00%	16	2	-	\$216,105
Homemaker	17,099	1,191,199	\$2,389,443	\$9,557,772	25.00%	38	4	-	\$715,649
Chore	4,698	76,709	\$483,002	\$928,850	52.00%	28	2	-	\$18,810
Home Delivered Meals	34,200	9,327,695	\$11,956,762	\$14,945,953	80.00%	66	9	-	\$3,006,673
Adult Day Care/Health	3,292	1,640,953	\$1,951,677	\$7,506,450	26.00%	14	2	-	\$234,195
Case Management	44,525	367,923	\$51,864	\$5,186,400	1.00%	7	-	-	\$2,500
Congregate Meals	41,094	8,333,443	\$16,360,544	\$17,978,620	91.00%	60	9	-	\$2,336,243
Nutrition Counseling	1,935	7,659	\$42,236	\$42,236	100.00%	7	1	1	-
Assisted Transportation	462	41,074	\$76,406	\$76,406	100.00%	6	-	-	-
Transportation		3,612,810	\$6,858,905	\$7,706,635	89.00%	62	9	-	\$1,165,205
Legal Assistance		79,348	\$830,854	\$830,854	100.00%	32	2	-	\$111,713
Nutrition Education		19,088	\$522,115	\$522,115	100.00%	61	9	-	\$35,545
Information and Assistance		1,375,227	\$1,491,750	\$1,491,750	100.00%	56	3	5	\$240,435
Outreach		110,574	\$452,371	\$452,371	100.00%	69	11	-	\$67,970
Other			\$5,797,460	\$24,156,083	24.00%				\$810,693
Total			\$49,629,650	\$100,489,019					\$8,961,736
Unduplicated Count						105	12		

Part G. State Unit Staffing:	Total	Minority	Title III	Part I. Transfe	rt I. Transfer Between Title III, Parts B and C:				
Agency Executive/Management Staff	30.00	4.00	30.00	Pre-Transfer	To Part B	To Part C1	To Part C2		
Other Paid Prof Staff - Planning	14.00	2.00	9.00	Allotment	\$19,549,835	\$23,357,722	\$9,853,240		
Other Paid Prof Staff - Development	12.00	3.00	9.00	Transfer From:					
Other Paid Prof Staff - Administration	90.05	28.50	60.55	Part B:		\$0	\$0		
Other Paid Prof Staff - Service Delivery	20.98	4.00	11.00	Part C1:	\$4,981,171		\$2,831,569		
Other Paid Prof Staff - Access/Care Coord	12.93	9.00		Part C2:	\$0	\$0			
Other Paid Prof Staff - Other	25.30	4.00	19.50		\$4,981,171	(\$7,812,740)	\$2,831,569		
Clerical/Support Staff	73.40	31.22	-	Net % Change	25.48%	-33.45%	28.74%		
Volunteers	263.16	83.72	-	Final Allotment	\$24,531,006	\$15,544,982	\$12,684,809		
Total SUA Staff	541.82	169.44	149.98	After Transfers					

Part H. AAA Staff (Total State):	Total	Minority	Title III	Comments:
Agency Executive/Management Staff	30.00	4.00	30.00	
Other Paid Prof Staff - Planning	14.00	2.00	9.00	
Other Paid Prof Staff - Development	12.00	3.00	9.00	
Other Paid Prof Staff - Administration	90.05	28.50	60.55	
Other Paid Prof Staff - Service Delivery	20.98	4.00	11.00	
Other Paid Prof Staff - Access/Care Coord	12.93	9.00	10.93	
Other Paid Prof Staff - Other	25.30	4.00	19.50	
Clerical/Support Staff	73.40	31.22	-	
Volunteers	263.16	83.72		
Total AAA Staff	541.82	169.44	149.98	
Number of AAAs in State	11			
Part K. Title VII Expenditures:				
Chapter 2: Ombudsman Program	\$595,900			
Chapter 3: Elder Abuse	\$167,167			
Chapter 4: Legal Assistance				
Chapter 5: Benefits Assistance	-			