

**FY 2000 Profile of State OAA Programs: Delaware**

<b>Part A. Population Data:</b>	Value
Total Resident Population 2000	783,600
Persons 60+ 2000	133,925
As a % of All Ages	17.1%
Persons 60-64	32,199
Persons 65-74	56,415
Persons 75-84	34,762
Persons 85+	10,549
# Women/100 Men Age 60+	131
Persons 60+ 2000	133,925
Minority Persons 60+	19,081
Minority Persons 60+ As a % of All Persons 60+	14.2%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	11.6%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	1.1%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.3%
Hispanic Persons 60+ As a % of all Persons 60+	1.2%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations	0
As a % of All Persons 60+ (Civilian Non-Institutionalized)	0.0%
Persons 60+ Below Poverty Level	0
As a % of All Persons 60+	0.0%
Minority Persons Below Poverty Level	0
As a % of All Minority Persons 60+	0.0%
Women 60+ Below Poverty Level	0
As a % of All Women 60+	0.0%
Persons 60+ Living in Rural Areas	0
As a % of All Persons 60+	0.0%
Persons 60+ Living in Nursing Homes, Board and Care, Other Institutions	0
As a % of All Persons 60+	0.0%

<b>Part B. Long Term Care Ombudsman Program:</b>	
# of Designated Local Ombudsman Entities	0
# of Paid Staff FTEs (state/local)	6.00
# of Certified Volunteers (state/local)	90.00
Number of Cases Closed	147
Number of Complaints (for cases closed)	205
Total Program Funding	\$303,796

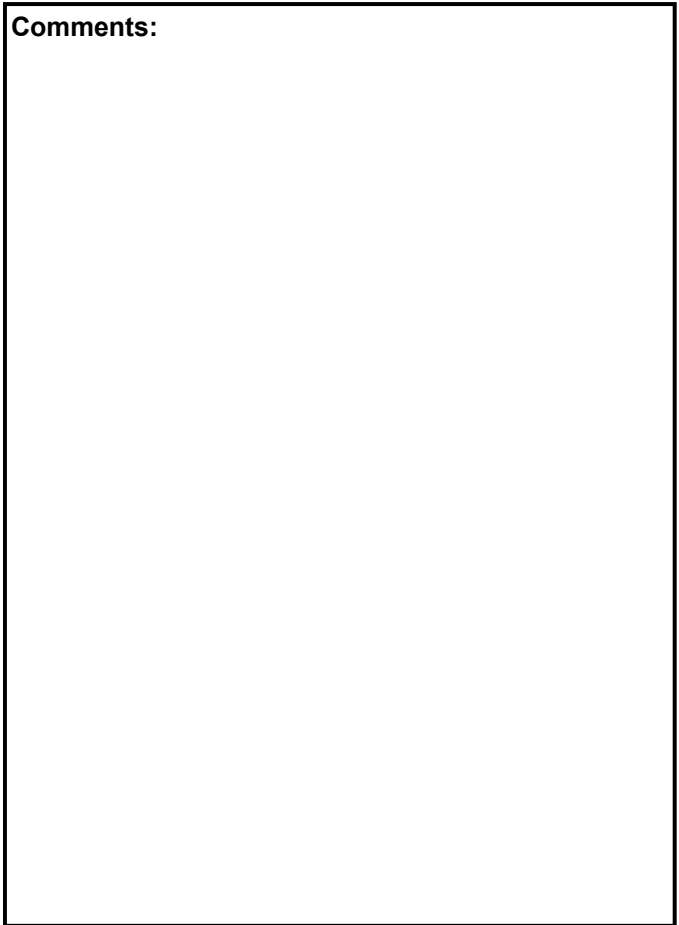
<b>Part C. Title VI Grants In State:</b>	
No. of Title VI Grantees	0
Total Allotments	\$0

<b>Part D. Title III Clients:</b>	Value
Total Clients	29,798
Total Registered Services Clients	29,369
Total Minority Clients	6,128
As a % of All Clients	20.6%
African American Non Hispanic Clients As a % of Total Clients	18.6%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.3%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.7%
Hispanic Clients As a % of Total Clients	1.0%
Clients Below Poverty Level	9,265
As a % of Total Clients	31.1%
Minority Clients Below Poverty Level	3,477
As a % of All Minority Clients	56.7%
Rural Clients	11,473
As a % of Total Clients	38.5%

<b>Part E. Focal Points/Senior Centers:</b>	
Total Focal Points	0
Focal Point Which Are Senior Centers	0
Total Senior Centers	50
Total Senior Centers Receiving OAA \$	0

**Comments:**

Comments:

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<b>Part F. Service Profile:</b>									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	301	55,850	\$443,421	\$852,733	52.00%	7	-	-	\$10,490
Homemaker	205	20,873	\$188,092	\$427,482	44.00%	8	-	-	\$36,278
Chore	-	-	-	-	0.00%	-	-	-	-
Home Delivered Meals	3,841	569,885	\$911,743	\$4,558,715	20.00%	5	-	-	\$556,617
Adult Day Care/Health	238	224,864	\$316,147	\$1,317,279	24.00%	5	-	-	\$150,960
Case Management	6,214	39,202	\$525,911	\$525,911	100.00%	1	-	-	-
Congregate Meals	17,011	439,720	\$1,154,660	\$4,123,786	28.00%	4	-	-	\$463,422
Nutrition Counseling	1,071	1,749	\$48,500	\$48,500	100.00%	5	-	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		6,082	\$32,011	\$72,752	44.00%	1	-	-	\$3,436
Legal Assistance		3,248	\$69,432	\$131,004	53.00%	1	-	-	\$1,660
Nutrition Education		725	\$4,108	\$4,108	100.00%	5	-	-	-
Information and Assistance		26,900	\$85,350	\$149,737	57.00%	9	-	-	-
Outreach		13,925	\$51,822	\$207,288	25.00%	11	1	-	-
Other			\$112,307	\$160,439	70.00%				-
<b>Total</b>			<b>\$3,943,504</b>	<b>\$12,579,733</b>					<b>\$1,222,863</b>
Unduplicated Count						17	1		

<b>Part G. State Unit Staffing:</b>	Total	Minority	Title III
Agency Executive/Management Staff	4.00	-	-
Other Paid Prof Staff - Planning	3.00	-	-
Other Paid Prof Staff - Development	4.00	-	1.00
Other Paid Prof Staff - Administration	10.00	3.00	4.00
Other Paid Prof Staff - Service Delivery	61.00	6.00	11.00
Other Paid Prof Staff - Access/Care Coord	15.00	6.00	1.00
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	9.00	1.00	3.00
Volunteers	-	-	-
<b>Total SUA Staff</b>	<b>106.00</b>	<b>16.00</b>	<b>20.00</b>

<b>Part I. Transfer Between Title III, Parts B and C:</b>			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$1,546,144	\$1,866,990	\$733,007
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$262,563		\$267,665
Part C2:	\$0	\$0	
<b>Net Transfer \$</b>	<b>\$262,563</b>	<b>(\$530,228)</b>	<b>\$267,665</b>
<b>Net % Change</b>	<b>16.98%</b>	<b>-28.40%</b>	<b>36.52%</b>
<b>Final Allotment After Transfers</b>	<b>\$1,808,707</b>	<b>\$1,336,762</b>	<b>\$1,000,672</b>

<b>Part H. AAA Staff (Total State):</b>	Total	Minority	Title III
Agency Executive/Management Staff	-	-	-
Other Paid Prof Staff - Planning	-	-	-
Other Paid Prof Staff - Development	-	-	-
Other Paid Prof Staff - Administration	-	-	-
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	-	-	-
Volunteers	-	-	-
<b>Total AAA Staff</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Number of AAAs in State</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Comments:**  
Single planning and service area.

<b>Part K. Title VII Expenditures:</b>	
Chapter 2: Ombudsman Program	\$31,466
Chapter 3: Elder Abuse	\$14,961
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-