

FY 2000 Profile of State OAA Programs: Colorado

Part A. Population Data:	Value
Total Resident Population 2000	4,301,261
Persons 60+ 2000	560,658
As a % of All Ages	13.0%
Persons 60-64	144,585
Persons 65-74	226,310
Persons 75-84	141,547
Persons 85+	48,216
# Women/100 Men Age 60+	127
Persons 60+ 2000	560,658
Minority Persons 60+	75,062
Minority Persons 60+ As a % of All Persons 60+	13.4%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	2.6%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	1.6%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.3%
Hispanic Persons 60+ As a % of all Persons 60+	8.9%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations	0
As a % of All Persons 60+ (Civilian Non-Institutionalized)	0.0%
Persons 60+ Below Poverty Level	0
As a % of All Persons 60+	0.0%
Minority Persons Below Poverty Level	0
As a % of All Minority Persons 60+	0.0%
Women 60+ Below Poverty Level	0
As a % of All Women 60+	0.0%
Persons 60+ Living in Rural Areas	0
As a % of All Persons 60+	0.0%
Persons 60+ Living in Nursing Homes, Board and Care, Other Institutions	0
As a % of All Persons 60+	0.0%

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	18
# of Paid Staff FTEs (state/local)	17.00
# of Certified Volunteers (state/local)	89.00
Number of Cases Closed	4,509
Number of Complaints (for cases closed)	11,096
Total Program Funding	\$1,196,347

Part C. Title VI Grants In State:	
No. of Title VI Grantees	2
Total Allotments	\$135,000

Part D. Title III Clients:	Value
Total Clients	214,799
Total Registered Services Clients	34,007
Total Minority Clients	10,293
As a % of All Clients	4.8%
African American Non Hispanic Clients As a % of Total Clients	1.0%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.6%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.2%
Hispanic Clients As a % of Total Clients	3.0%
Clients Below Poverty Level	16,601
As a % of Total Clients	7.7%
Minority Clients Below Poverty Level	2,801
As a % of All Minority Clients	27.2%
Rural Clients	60,429
As a % of Total Clients	28.1%

Part E. Focal Points/Senior Centers:	
Total Focal Points	169
Focal Point Which Are Senior Centers	96
Total Senior Centers	96
Total Senior Centers Receiving OAA \$	18

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	437	18,054	\$157,224	\$170,896	92.00%	13	-	1	\$11,209
Homemaker	1,068	49,164	\$307,897	\$410,529	75.00%	19	1	17	\$100,160
Chore	431	3,186	\$20,975	\$26,891	78.00%	10	1	1	\$4,520
Home Delivered Meals	7,919	965,958	\$1,919,733	\$2,782,222	69.00%	28	2	28	\$822,728
Adult Day Care/Health	306	59,223	\$105,086	\$206,051	51.00%	6	-	-	\$102,875
Case Management	186	883	\$13,913	\$14,493	96.00%	4	-	1	\$435
Congregate Meals	25,715	1,129,844	\$2,488,790	\$3,555,414	70.00%	17	1	4	\$1,105,035
Nutrition Counseling	197	461	\$3,845	\$3,845	100.00%	5	-	1	-
Assisted Transportation	704	29,738	\$21,520	\$47,822	45.00%	5	-	-	\$7,339
Transportation		386,880	\$986,233	\$1,188,233	83.00%	27	1	1	\$206,643
Legal Assistance		7,391	\$185,510	\$206,122	90.00%	13	-	2	\$18,333
Nutrition Education		77,517	\$15,100	\$17,356	87.00%	12	-	3	\$1,705
Information and Assistance		343,938	\$206,597	\$212,987	97.00%	38	6	7	\$3,913
Outreach		88,542	\$49,165	\$98,330	50.00%	34	6	5	\$1,607
Other			\$851,341	\$935,540	91.00%				\$66,761
Total			\$7,332,929	\$9,876,730					\$2,453,263
Unduplicated Count						72	6		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	1.00	1.00	1.00
Other Paid Prof Staff - Planning	-	-	-
Other Paid Prof Staff - Development	-	-	-
Other Paid Prof Staff - Administration	4.00	-	4.00
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	1.00	-	1.00
Volunteers	-	-	-
Total SUA Staff	6.00	1.00	6.00

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$3,104,342	\$3,701,512	\$1,581,938
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$612,011		\$401,111
Part C2:	\$0	\$0	
Net Transfer \$	\$612,011	(\$1,013,122)	\$401,111
Net % Change	19.71%	-27.37%	25.36%
Final Allotment After Transfers	\$3,716,353	\$2,688,390	\$1,983,049

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	15.82	1.00	9.68
Other Paid Prof Staff - Planning	2.25	-	0.75
Other Paid Prof Staff - Development	3.25	-	1.75
Other Paid Prof Staff - Administration	6.95	1.25	5.03
Other Paid Prof Staff - Service Delivery	42.00	8.00	31.17
Other Paid Prof Staff - Access/Care Coord	22.05	3.60	4.57
Other Paid Prof Staff - Other	3.50	0.37	2.00
Clerical/Support Staff	12.19	2.00	8.77
Volunteers	55.82	7.75	
Total AAA Staff	163.83	23.97	63.72
Number of AAAs in State	16		

Comments:

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$55,147
Chapter 3: Elder Abuse	\$50,165
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

