FY 2000 Profile of State OAA Programs: California

Part A. Population Data:	Value
Total Resident Population 2000	33,871,648
Persons 60+ 2000	4,742,499
As a % of All Ages	14.0%
Persons 60-64	1,146,841
Persons 65-74	1,887,823
Persons 75-84	1,282,178
Persons 85+	425,657
# Women/100 Men Age 60+	130
Persons 60+ 2000	4,742,499
Minority Persons 60+	1,442,088
Minority Persons 60+ As a % of	30.4%
All Persons 60+	
Black Non-Hispanic Persons 60+	5.3%
As a % of All Persons 60+	
Asian and Pacific Islanders Non-Hispanic	10.4%
Persons 60+ As a % of All Persons 60+	
American Indian, Eskimo and Non-Hispanic	0.4%
Persons 60+ As a % of All Persons 60+	
Hispanic Persons 60+	14.3%
As a % of all Persons 60+	
Persons 60+ (Non-Institutionalized) with	0
Mobility and/or Self Care Limitations	
As a % of All Persons 60+	0.0%
(Civilian Non-Institutionalized)	
Persons 60+ Below Poverty Level	0
As a % of All Persons 60+	0.0%
Minority Persons Below Poverty Level	0
As a % of All Minority Persons 60+	0.0%
Women 60+ Below Poverty Level	0
As a % of All Women 60+	0.0%
Persons 60+ Living in Rural Areas	0
As a % of All Persons 60+	0.0%
Persons 60+ Living in Nursing Homes,	0
Board and Care, Other Institutions	
As a % of All Persons 60+	0.0%

Part D. Title III Clients:	Value
Total Clients	467,139
Total Registered Services Clients	202,857
Total Minority Clients	116,625
As a % of All Clients	25.%
African American Non Hispanic Clients As a % of Total Clients	5.8%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	8.5%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.6%
Hispanic Clients As a % of Total Clients	10.0%
Clients Below Poverty Level	141,025
As a % of Total Clients	30.2%
Minority Clients Below Poverty Level	63,738
As a % of All Minority Clients	54.7%
Rural Clients	45,836
As a % of Total Clients	9.8%

Part E. Focal Points/Senior Centers:	
Total Focal Points	426
Focal Point Which Are Senior Centers	317
Total Senior Centers	445
Total Senior Centers Receiving OAA \$	329

Comments:

Part B. Long Term Care Ombudsman Program:				
# of Designated Local Ombudsman Entities	34			
# of Paid Staff FTEs (state/local)	111.00			
# of Certified Volunteers (state/local)	1,229.00			
Number of Cases Closed	13,438			
Number of Complaints (for cases closed)	22,012			
Total Program Funding	\$9,387,130			

Part C. Title VI Grants In State:	
No. of Title VI Grantees	28
Total Allotments	\$1,604,980

FY 2000 Profile of State OAA Programs: California

Part F. Service Profile:									
	Persons	Service	e Expenditures			Providers			Pgm. Income
Service	Served	Units	Title III	Total Service	%TIII \$	Total	Minority	AAA	Earned
Personal Care	5,192	152,970	\$1,441,087	\$2,719,032	53.00%	49	4	7	\$118,187
Homemaker	9,053	359,732	\$2,838,246	\$5,160,447	55.00%	75	9	19	\$367,315
Chore	3,171	21,545	\$437,313	\$780,916	56.00%	29	1	4	\$41,480
Home Delivered Meals	56,086	10,839,275	\$18,185,196	\$53,485,871	34.00%	117	18	19	\$9,732,418
Adult Day Care/Health	3,244	790,666	\$1,035,209	\$6,901,393	15.00%	53	9	4	\$1,667,672
Case Management	16,931	138,672	\$2,620,677	\$5,697,124	46.00%	48	7	13	\$172,600
Congregate Meals	118,563	9,896,940	\$21,558,254	\$67,369,544	32.00%	170	29	15	\$12,745,334
Nutrition Counseling	589	2,835	\$125,968	\$224,943	56.00%	32	4	5	\$16
Assisted Transportation	9,286	207,635	\$345,750	\$3,457,500	10.00%	77	15	9	\$158,687
Transportation		974,900	\$2,169,986	\$4,717,361	46.00%	32	4	3	\$189,663
Legal Assistance		170,974	\$3,099,662	\$8,610,172	36.00%	35	17	5	\$260,215
Nutrition Education		52,324	\$839,441	\$1,234,472	68.00%	107	19	7	\$7,271
Information and Assistance		1,228,677	\$4,301,799	\$6,618,152	65.00%	80	18	27	\$128,688
Outreach		349,312	\$160,502	\$2,006,275	8.00%	72	16	11	\$911
Other			\$5,964,489	\$19,881,630	30.00%				\$501,143
Total			\$65,123,579	\$188,864,832					\$26,091,600
Unduplicated Count						492	76		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	10.00	5.00	10.00
Other Paid Prof Staff - Planning	5.00	1.00	5.00
Other Paid Prof Staff - Development	3.00	-	3.00
Other Paid Prof Staff - Administration	82.00	18.60	54.50
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	26.40	7.90	22.40
Volunteers	-	-	-
Total SUA Staff	126.40	32.50	94.90

Part I. Transfe	Part I. Transfer Between Title III, Parts B and C:					
Pre-Transfer	To Part B	To Part C1	To Part C2			
Allotment	\$28,896,713	\$34,724,632	\$14,079,178			
Transfer From:						
Part B:		\$0	\$0			
Part C1:	\$1,329,517		\$7,113,041			
Part C2:	\$0	\$0				
Net Transfer \$	\$1,329,517	(\$8,442,558)	\$7,113,041			
Net % Change	4.60%	-24.31%	50.52%			
Final Allotment After Transfers	\$30,226,230	\$26,282,074	\$21,192,219			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	64.05	16.90	38.64
Other Paid Prof Staff - Planning	20.95	6.65	17.07
Other Paid Prof Staff - Development	19.57	3.59	13.79
Other Paid Prof Staff - Administration	152.71	67.93	113.74
Other Paid Prof Staff - Service Delivery	358.21	90.56	142.78
Other Paid Prof Staff - Access/Care Coord	111.46	36.69	63.08
Other Paid Prof Staff - Other	19.05	7.25	8.54
Clerical/Support Staff	122.12	61.47	51.05
Volunteers	1,004.10	167.30	
Total AAA Staff	1,872.22	458.34	448.69
Number of AAAs in State	30		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$802,725
Chapter 3: Elder Abuse	\$540,953
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: